

# Capital Area Transit System (CATS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Baton Rouge, LA	
Square Miles	281
Population	479,019
Population Ranking out of 465 UZAs	73
Other UZAs Served	

### Service Area Statistics

Square Miles	296
Population	430,317

### Service Consumption

Annual Passenger Miles	17,007,622
Annual Unlinked Trips	4,075,163
Average Weekday Unlinked Trips	14,746
Average Saturday Unlinked Trips	4,843
Average Sunday Unlinked Trips	2,423

### Service Supplied

Annual Vehicle Revenue Miles	3,169,917
Annual Vehicle Revenue Hours	220,517
Vehicles Operated in Maximum Service	82
Vehicles Available for Maximum Service	88
Base Period Requirement	34

## Financial Information

**Fare Revenues Earned** \$4,525,491

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 33%)	\$4,525,491
Local Funds	( 28%)	3,801,664
State Funds	( 9%)	1,209,953
Federal Assistance	( 28%)	3,815,996
Other Funds	( 3%)	462,124
<b>Total Operating Funds Expended</b>		<b>\$13,815,228</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,018,499
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,018,499</b>

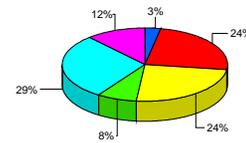
## Summary of Operating Expenses

Salary, Wages and Benefits	\$7,318,437
Materials and Supplies	2,995,807
Purchased Transportation	1,161,674
Other Operating Expenses	1,883,652
<b>Total Operating Expenses</b>	<b>\$13,359,570</b>
Reconciling Cash Expenditures	\$455,658

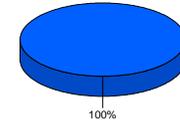
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	67	0	\$978,728	\$0	\$39,771	\$0	\$1,018,499
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>67</b>	<b>15</b>	<b>\$978,728</b>	<b>\$0</b>	<b>\$39,771</b>	<b>\$0</b>	<b>\$1,018,499</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rati	Perce Spares
Bus	\$11,925,512	\$4,459,170	\$1,018,499	16,690,135	2,766,301	4,022,072	189,715	0.0	73	5.5	67	1.62	9%
Demand Response	\$1,434,058	\$66,321	\$0	317,487	403,616	53,091	30,802	N/A	15	2.1	15	N/A	0%

## Performance Measures

### Service Efficiency

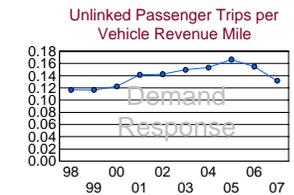
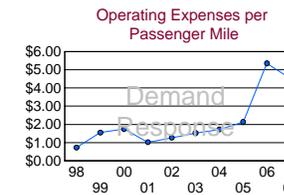
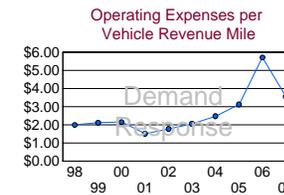
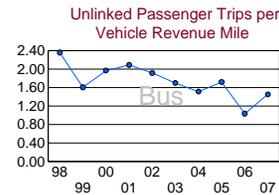
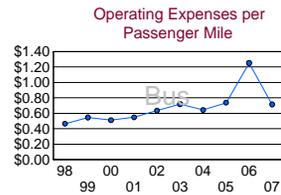
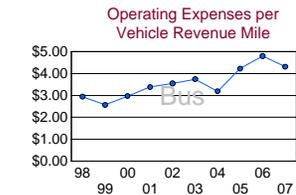
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$4.31	\$62.86
Demand Response	\$3.55	\$46.56

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.71	\$2.97
Demand Response	\$4.52	\$27.01

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.45	21.20
Demand Response	0.13	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately