

Shreveport Area Transit System (SporTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	17,363,578
Annual Unlinked Trips	3,421,269
Average Weekday Unlinked Trips	11,923
Average Saturday Unlinked Trips	5,840
Average Sunday Unlinked Trips	1,379

Service Supplied

Annual Vehicle Revenue Miles	2,752,496
Annual Vehicle Revenue Hours	180,106
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	57
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$2,313,573

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$2,313,573
Local Funds	(54%)	6,180,019
State Funds	(4%)	418,630
Federal Assistance	(21%)	2,353,927
Other Funds	(1%)	89,315
Total Operating Funds Expended		\$11,355,464
Sources of Capital Funds Expended		
Local funds	(9%)	\$140,198
State Funds	(10%)	149,750
Federal Assistance	(80%)	1,188,432
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,478,380

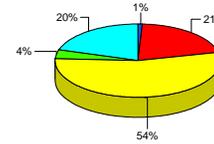
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,950,010
Materials and Supplies	2,502,580
Purchased Transportation	741,448
Other Operating Expenses	1,160,360
Total Operating Expenses	\$11,354,398
Reconciling Cash Expenditures	\$1,165

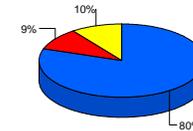
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$190,654	\$26,951	\$819,756	\$441,019	\$1,478,380
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	37	9	\$190,654	\$26,951	\$819,756	\$441,019	\$1,478,380

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,476,438	\$2,232,805	\$1,478,380	16,988,232	2,325,202	3,381,851	150,824	0.0	45	8.8	37	1.12	22%
Demand Response	\$877,960	\$80,768	\$0	375,346	427,294	39,418	29,282	N/A	12	2.6	9	N/A	33%

Performance Measures

Service Efficiency

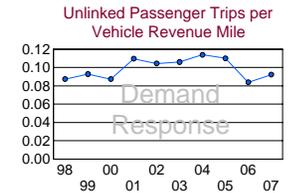
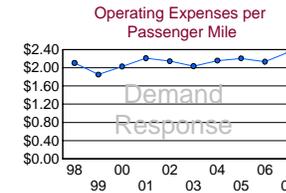
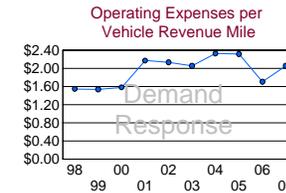
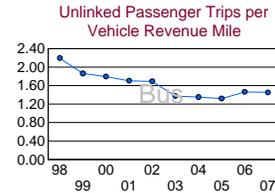
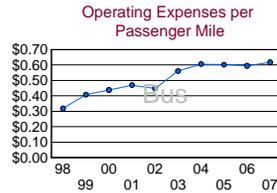
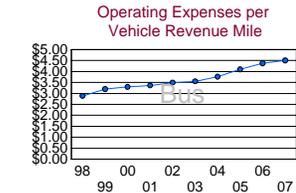
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.51	\$69.46
Demand Response	\$2.05	\$29.98

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$3.10
Demand Response	\$2.34	\$22.27

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.45	22.42
Demand Response	0.09	1.35



¹ Excludes data for purchased transportation reported separately