

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Alexandria, LA | |
| Square Miles | 58 |
| Population | 78,504 |
| Population Ranking out of 465 UZAs | 322 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 28 |
| Population | 60,171 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,891,034 |
| Annual Unlinked Trips | 708,354 |
| Average Weekday Unlinked Trips | 2,443 |
| Average Saturday Unlinked Trips | 1,818 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 577,533 |
| Annual Vehicle Revenue Hours | 37,917 |
| Vehicles Operated in Maximum Service | 11 |
| Vehicles Available for Maximum Service | 18 |
| Base Period Requirement | 8 |

Financial Information

Fare Revenues Earned \$357,988

| | | |
|--|--------|--------------------|
| Sources of Operating Funds Expended | | |
| Fare Revenues | (15%) | \$357,988 |
| Local Funds | (53%) | 1,226,621 |
| State Funds | (5%) | 119,762 |
| Federal Assistance | (26%) | 601,972 |
| Other Funds | (1%) | 23,932 |
| Total Operating Funds Expended | | \$2,330,275 |
| Sources of Capital Funds Expended | | |
| Local funds | (22%) | \$257,046 |
| State Funds | (0%) | 0 |
| Federal Assistance | (78%) | 919,650 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,176,696 |

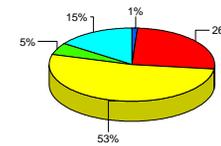
Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,431,017 |
| Materials and Supplies | 467,585 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 431,673 |
| Total Operating Expenses | \$2,330,275 |
| Reconciling Cash Expenditures | \$0 |

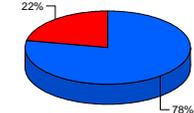
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|-----------------|--------------------|
| Bus | 8 | 0 | \$1,117,942 | \$0 | \$7,021 | \$51,733 | \$1,176,696 |
| Demand Response | 3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 11 | 0 | \$1,117,942 | \$0 | \$7,021 | \$51,733 | \$1,176,696 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$1,947,073 | \$352,317 | \$1,176,696 | 2,811,672 | 455,103 | 691,596 | 30,804 | 0.0 | 14 | 6.1 | 8 | 1.00 | 75% |
| Demand Response | \$383,202 | \$5,671 | \$0 | 79,362 | 122,430 | 16,758 | 7,113 | N/A | 4 | 4.0 | 3 | N/A | 33% |

Performance Measures

Service Efficiency

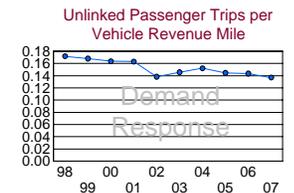
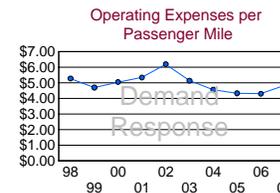
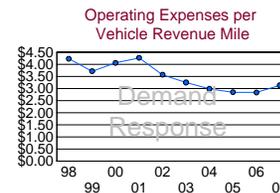
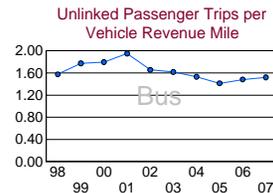
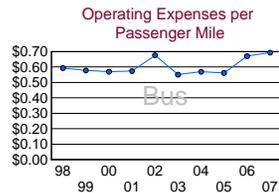
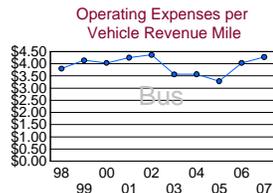
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | \$4.28 | \$63.21 |
| Demand Response | \$3.13 | \$53.87 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|--------------------------------------|---|
| Bus | \$0.69 | \$2.82 |
| Demand Response | \$4.83 | \$22.87 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | 1.52 | 22.45 |
| Demand Response | 0.14 | 2.36 |



¹ Excludes data for purchased transportation reported separately