

# City of Monroe Transit System (MTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Monroe, LA Square Miles	78
Population	113,818
Population Ranking out of 465 UZAs	237
Other UZAs Served	

### Service Area Statistics

Square Miles	31
Population	55,000

### Service Consumption

Annual Passenger Miles	10,750,488
Annual Unlinked Trips	1,147,860
Average Weekday Unlinked Trips	3,943
Average Saturday Unlinked Trips	3,042
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	721,829
Annual Vehicle Revenue Hours	52,285
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	12

## Financial Information

**Fare Revenues Earned** \$551,656

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$551,656
Local Funds	( 48%)	1,531,892
State Funds	( 6%)	200,554
Federal Assistance	( 27%)	864,004
Other Funds	( 1%)	46,456
<b>Total Operating Funds Expended</b>		<b>\$3,194,562</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 21%)	\$28,824
State Funds	( 0%)	0
Federal Assistance	( 79%)	107,620
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$136,444</b>

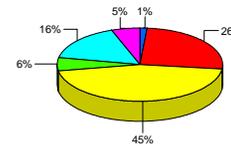
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,895,867
Materials and Supplies	894,995
Purchased Transportation	0
Other Operating Expenses	403,700
<b>Total Operating Expenses</b>	<b>\$3,194,562</b>
Reconciling Cash Expenditures	\$0

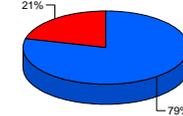
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	14	0	\$0	\$0	\$16,583	\$53,404	<b>\$69,987</b>
Demand Response	2	0	\$66,457	\$0	\$0	\$0	<b>\$66,457</b>
<b>Total</b>	<b>16</b>	<b>0</b>	<b>\$66,457</b>	<b>\$0</b>	<b>\$16,583</b>	<b>\$53,404</b>	<b>\$136,444</b>

## Sources of Operating Funds Expended



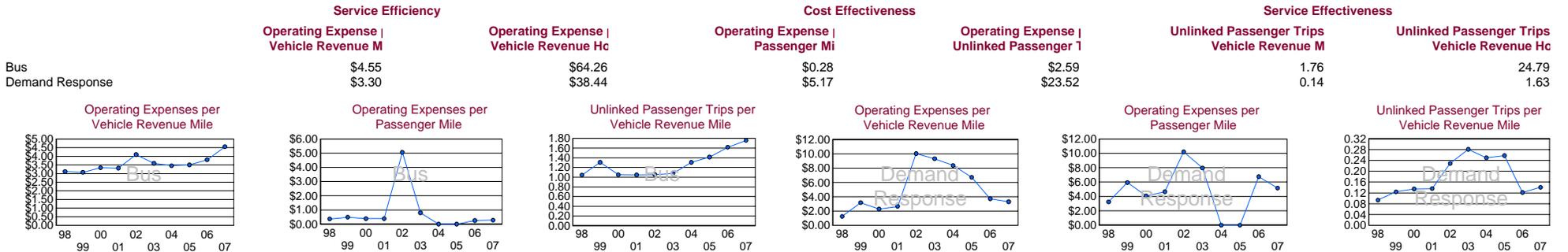
## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annua Unlinked Tri <sup>1</sup>	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak t <sup>1</sup> Base Rati	Percen Spares
Bus	\$2,948,373	\$536,648	\$69,987	10,702,858	647,328	1,137,392	45,880	0.0	21	5.8	14	1.17	50%
Demand Response	\$246,189	\$15,008	\$66,457	47,630	74,501	10,468	6,405	N/A	3	2.7	2	N/A	50%

## Performance Measures



Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Unlinked Passenger Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

<sup>1</sup> Excludes data for purchased transportation reported separately