

New Orleans Regional Transit Authority (NORTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	195,000

Service Consumption

Annual Passenger Miles	21,871,615
Annual Unlinked Trips	8,712,186
Average Weekday Unlinked Trips	27,792
Average Saturday Unlinked Trips	17,385
Average Sunday Unlinked Trips	13,124

Service Supplied

Annual Vehicle Revenue Miles	4,010,016
Annual Vehicle Revenue Hours	322,171
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	227
Base Period Requirement	72

Financial Information

Fare Revenues Earned \$10,304,210

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$10,304,210
Local Funds (69%)	54,584,576
State Funds (3%)	2,494,289
Federal Assistance (10%)	7,814,682
Other Funds (5%)	3,794,935
Total Operating Funds Expended	\$78,992,692
Sources of Capital Funds Expended	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	9,700,592
Other Funds (0%)	0
Total Capital Funds Expended	\$9,700,592

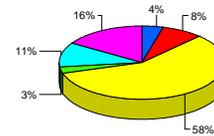
Summary of Operating Expenses

Salary, Wages and Benefits	\$48,516,099
Materials and Supplies	5,671,833
Purchased Transportation	0
Other Operating Expenses	18,211,632
Total Operating Expenses	\$72,399,564
Reconciling Cash Expenditures	\$6,593,128

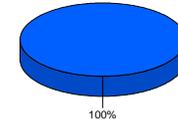
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	59	0	\$150,000	\$8,361,917	\$509,743	\$678,932	\$9,700,592
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Light Rail	19	0	\$0	\$0	\$0	\$0	\$0
Total	98	0	\$150,000	\$8,361,917	\$509,743	\$678,932	\$9,700,592

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,075,546	\$8,885,670	\$9,700,592	19,718,827	3,374,651	7,262,749	241,250	7.0	162	10.4	59	1.09	175%
Light Rail	\$12,393,087	\$1,265,167	\$0	1,622,224	226,087	1,378,942	40,307	33.5	30	84.0	19	1.06	58%
Demand Response	\$6,930,931	\$153,373	\$0	530,564	409,278	70,495	40,614	N/A	35	3.9	20	N/A	75%

Performance Measures

Service Efficiency

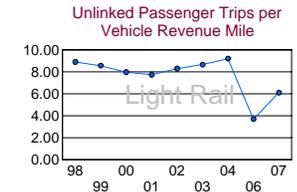
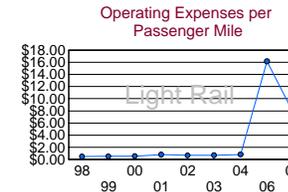
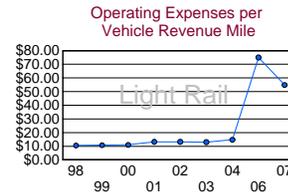
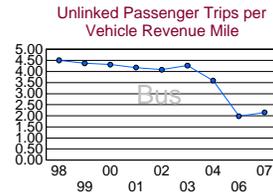
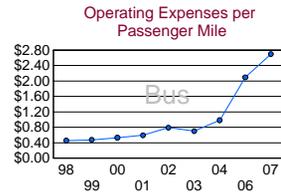
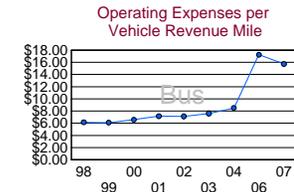
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$15.73	\$220.00
Light Rail	\$54.82	\$307.47
Demand Response	\$16.93	\$170.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.69	\$7.31
Light Rail	\$7.64	\$8.99
Demand Response	\$13.06	\$98.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.15	30.10
Light Rail	6.10	34.21
Demand Response	0.17	1.74



¹ Excludes data for purchased transportation reported separately