

Central Arkansas Transit Authority (CATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Little Rock, AR	
Square Miles	206
Population	360,331
Population Ranking out of 465 UZAs	89
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	167,945

Service Consumption

Annual Passenger Miles	8,987,658
Annual Unlinked Trips	2,455,999
Average Weekday Unlinked Trips	8,354
Average Saturday Unlinked Trips	5,043
Average Sunday Unlinked Trips	1,213

Service Supplied

Annual Vehicle Revenue Miles	2,826,503
Annual Vehicle Revenue Hours	199,789
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	87
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,951,675

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$1,951,675
Local Funds	(65%)	7,925,384
State Funds	(2%)	275,000
Federal Assistance	(15%)	1,888,434
Other Funds	(2%)	225,927
Total Operating Funds Expended		\$12,266,420
Sources of Capital Funds Expended		
Local funds	(12%)	\$607,722
State Funds	(10%)	488,087
Federal Assistance	(78%)	3,861,342
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,957,151

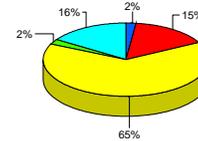
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,237,977
Materials and Supplies	2,209,689
Purchased Transportation	0
Other Operating Expenses	1,812,515
Total Operating Expenses	\$12,260,181
Reconciling Cash Expenditures	\$6,239

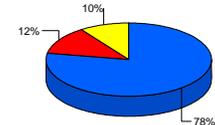
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$2,189,103	\$62,600	\$69,680	\$296,281	\$2,617,664
Demand Response	16	0	\$583,853	\$0	\$0	\$0	\$583,853
Light Rail	3	0	\$0	\$1,428,202	\$41,230	\$286,202	\$1,755,634
Total	65	0	\$2,772,956	\$1,490,802	\$110,910	\$582,483	\$4,957,151

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,385,409	\$1,745,261	\$2,617,664	8,311,218	2,262,758	2,243,697	157,419	0.0	57	6.3	46	1.35	24%
Demand Response	\$1,166,147	\$140,065	\$583,853	427,388	511,489	57,658	30,504	N/A	25	4.3	16	N/A	56%
Light Rail	\$708,625	\$66,349	\$1,755,634	249,052	52,256	154,644	11,866	3.4	5	4.0	3	1.00	67%

Performance Measures

Service Efficiency

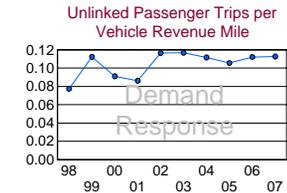
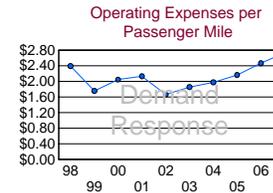
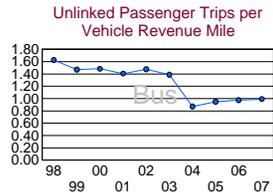
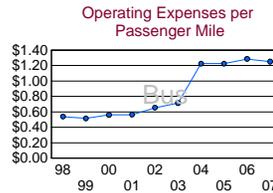
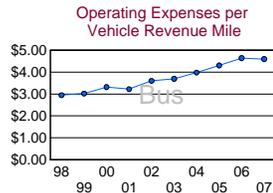
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.59	\$65.97
Demand Response	\$2.28	\$38.23
Light Rail	\$13.56	\$59.72

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$4.63
Demand Response	\$2.73	\$20.23
Light Rail	\$2.85	\$4.58

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.99	14.25
Demand Response	0.11	1.89
Light Rail	2.96	13.03



¹ Excludes data for purchased transportation reported separately