

Lafayette Transit System (LTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	142,031

Service Consumption

Annual Passenger Miles	7,159,080
Annual Unlinked Trips	1,599,010
Average Weekday Unlinked Trips	5,671
Average Saturday Unlinked Trips	3,420
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	829,019
Annual Vehicle Revenue Hours	59,901
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$371,845

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$371,845
Local Funds	(43%)	1,656,828
State Funds	(3%)	113,003
Federal Assistance	(43%)	1,656,828
Other Funds	(0%)	14,628
Total Operating Funds Expended		\$3,813,132
Sources of Capital Funds Expended		
Local funds	(22%)	\$116,088
State Funds	(0%)	0
Federal Assistance	(78%)	401,410
Other Funds	(0%)	0
Total Capital Funds Expended		\$517,498

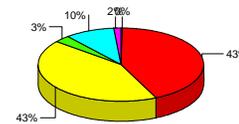
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,256,148
Materials and Supplies	1,057,217
Purchased Transportation	741,747
Other Operating Expenses	758,020
Total Operating Expenses	\$3,813,132
Reconciling Cash Expenditures	\$0

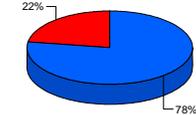
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	13	4	\$331,712	\$134,716	\$13,502	\$37,567	\$517,497
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	9	\$331,712	\$134,716	\$13,502	\$37,567	\$517,497

Sources of Operating Funds Expended



Sources of Capital Funds Expended

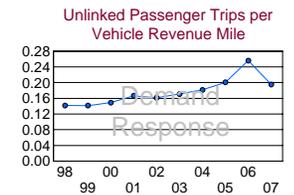
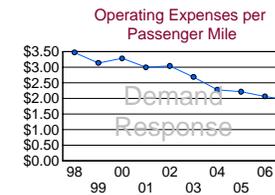
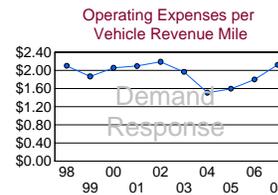
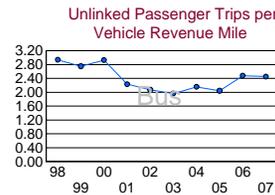
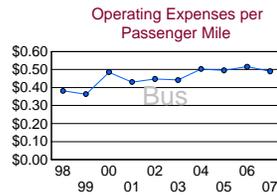
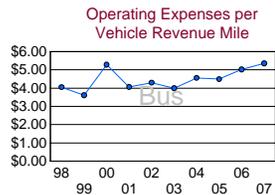


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rate	Percen Spares
Bus	\$3,403,965	\$358,453	\$517,497	6,949,570	636,098	1,561,361	45,852	0.0	25	4.0	17	1.42	47%
Demand Response	\$409,167	\$13,392	\$0	209,510	192,921	37,649	14,049	N/A	6	4.7	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.35	\$74.24	\$0.49	\$2.18	2.45	34.05
Demand Response	\$2.12	\$29.12	\$1.95	\$10.87	0.20	2.68



¹ Excludes data for purchased transportation reported separately