

Abilene Transit System (CityLink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	107,051

Service Consumption

Annual Passenger Miles	2,670,865
Annual Unlinked Trips	596,298
Average Weekday Unlinked Trips	2,050
Average Saturday Unlinked Trips	1,014
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,067,752
Annual Vehicle Revenue Hours	78,307
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	46
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$315,719

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$315,719
Local Funds	(17%)	432,360
State Funds	(26%)	650,164
Federal Assistance	(34%)	851,466
Other Funds	(11%)	265,369
Total Operating Funds Expended		\$2,515,078
Sources of Capital Funds Expended		
Local funds	(13%)	\$180,440
State Funds	(0%)	0
Federal Assistance	(87%)	1,255,978
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,436,418

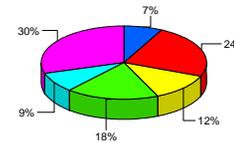
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,360,745
Materials and Supplies	694,856
Purchased Transportation	0
Other Operating Expenses	459,477
Total Operating Expenses	\$2,515,078
Reconciling Cash Expenditures	\$0

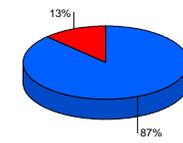
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle ¹	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	16	0	\$1,245,312	\$24,761	\$0	\$0	\$1,270,073
Demand Response	16	0	\$0	\$0	\$139,700	\$26,645	\$166,345
Total	32	0	\$1,245,312	\$24,761	\$139,700	\$26,645	\$1,436,418

Sources of Operating Funds Expended



Sources of Capital Funds Expended

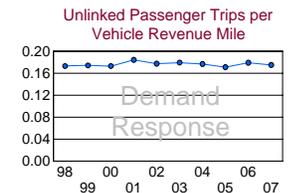
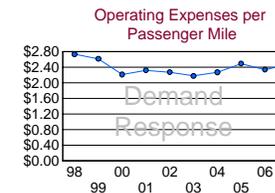
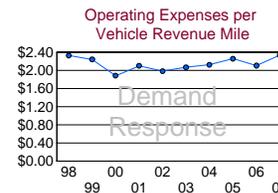
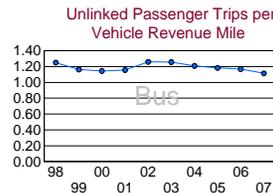
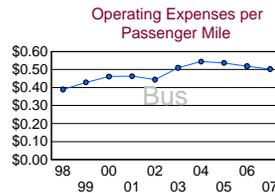
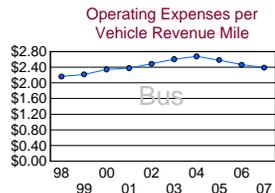


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,042,242	\$217,336	\$1,270,073	2,075,022	435,929	485,752	30,702	0.0	23	8.5	16	1.88	44%
Demand Response	\$1,472,836	\$98,383	\$166,345	595,843	631,823	110,546	47,605	N/A	23	4.5	16	N/A	44%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$2.39	\$33.95	\$0.50	\$2.15	1.11	15.82
Demand Response	\$2.33	\$30.94	\$2.47	\$13.32	0.17	2.32



¹ Excludes data for purchased transportation reported separately