

# Las Cruces Area Transit (RoadRunner)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

### Service Area Statistics

Square Miles	55
Population	90,590

### Service Consumption

Annual Passenger Miles	2,476,119
Annual Unlinked Trips	788,439
Average Weekday Unlinked Trips	2,784
Average Saturday Unlinked Trips	1,439
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	609,857
Annual Vehicle Revenue Hours	53,734
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	11

## Financial Information

<b>Fare Revenues Earned</b>	\$236,541
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 7%)	\$236,541
Local Funds ( 58%)	1,894,212
State Funds ( 2%)	56,189
Federal Assistance ( 33%)	1,066,160
Other Funds ( 0%)	15,488
<b>Total Operating Funds Expended</b>	<b>\$3,268,590</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

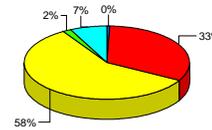
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,371,293
Materials and Supplies	620,419
Purchased Transportation	0
Other Operating Expenses	216,086
<b>Total Operating Expenses</b>	<b>\$3,207,798</b>
Reconciling Cash Expenditures	\$60,792

## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Sources of Operating Funds Expended



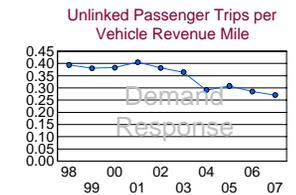
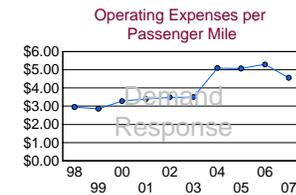
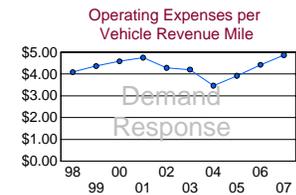
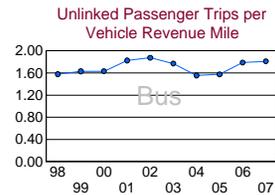
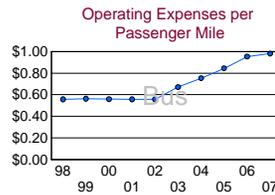
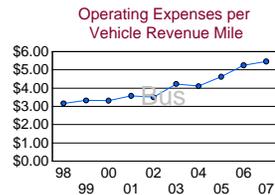
## Sources of Capital Funds Expended

## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,213,456	\$222,706	\$0	2,258,034	405,271	733,128	32,406	0.0	17	8.2	11	1.00	55%
Demand Response	\$994,342	\$13,835	\$0	218,085	204,586	55,311	21,328	N/A	16	3.3	12	N/A	33%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.46	\$68.30	\$0.98	\$3.02	1.81	22.62
Demand Response	\$4.86	\$46.62	\$4.56	\$17.98	0.27	2.59



<sup>1</sup> Excludes data for purchased transportation reported separately