

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	19,998,586
Annual Unlinked Trips	5,175,983
Average Weekday Unlinked Trips	17,316
Average Saturday Unlinked Trips	11,781
Average Sunday Unlinked Trips	2,954

Service Supplied

Annual Vehicle Revenue Miles	4,057,664
Annual Vehicle Revenue Hours	266,598
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	109
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$1,602,329

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$1,602,329
Local Funds	(85%)	17,222,439
State Funds	(0%)	0
Federal Assistance	(1%)	276,340
Other Funds	(6%)	1,223,873
Total Operating Funds Expended		\$20,324,981

Sources of Capital Funds Expended

Local funds	(19%)	\$638,228
State Funds	(0%)	0
Federal Assistance	(81%)	2,656,019
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,294,247

Summary of Operating Expenses

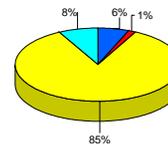
Salary, Wages and Benefits	\$9,314,955
Materials and Supplies	4,298,273
Purchased Transportation	4,019,577
Other Operating Expenses	2,569,545
Total Operating Expenses	\$20,202,350

Reconciling Cash Expenditures \$122,633

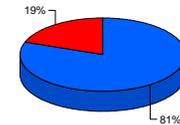
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	12	\$13,750	\$63,707	\$669,006	\$697,679	\$1,444,142
Demand Response	0	30	\$1,850,105	\$0	\$0	\$0	\$1,850,105
Vanpool	3	0	\$0	\$0	\$0	\$0	\$0
Total	49	42	\$1,863,855	\$63,707	\$669,006	\$697,679	\$3,294,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,504,328	\$1,395,053	\$1,444,142	18,130,293	2,787,318	4,976,009	198,524	0.0	75	8.7	58	1.29	29%
Demand Response	\$4,630,521	\$191,094	\$1,850,105	1,676,903	1,253,448	190,774	67,422	N/A	31	3.7	30	N/A	3%
Vanpool	\$67,501	\$16,182	\$0	191,390	16,898	9,200	652	N/A	3	1.0	3	N/A	0%

Performance Measures

Service Efficiency

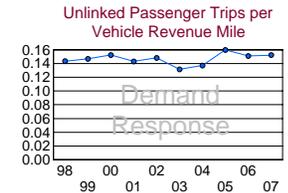
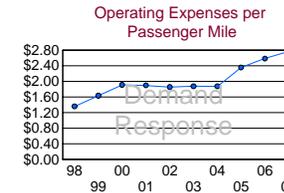
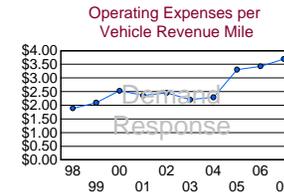
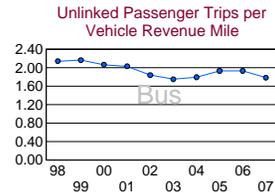
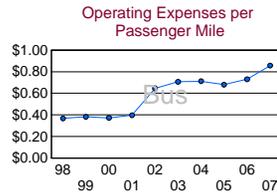
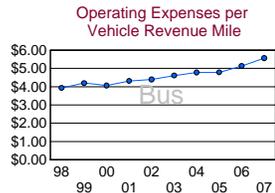
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.56	\$78.10
Demand Response	\$3.69	\$68.68
Vanpool	\$3.99	\$103.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$3.12
Demand Response	\$2.76	\$24.27
Vanpool	\$0.35	\$7.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.79	25.07
Demand Response	0.15	2.83
Vanpool	0.54	14.11



¹ Excludes data for purchased transportation reported separately