

Dallas Area Rapid Transit (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,329,500

Service Consumption

Annual Passenger Miles	428,698,345
Annual Unlinked Trips	73,949,618
Average Weekday Unlinked Trips	247,889
Average Saturday Unlinked Trips	128,088
Average Sunday Unlinked Trips	75,219

Service Supplied

Annual Vehicle Revenue Miles	42,802,319
Annual Vehicle Revenue Hours	2,758,152
Vehicles Operated in Maximum Service	926
Vehicles Available for Maximum Service	1,193
Base Period Requirement	266

Financial Information

Fare Revenues Earned \$40,410,033

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$40,410,033
Local Funds	(79%)	318,601,076
State Funds	(1%)	2,220,451
Federal Assistance	(10%)	40,930,926
Other Funds	(1%)	3,617,148
Total Operating Funds Expended		\$405,779,634

Sources of Capital Funds Expended		
Local funds	(76%)	\$309,826,306
State Funds	(0%)	0
Federal Assistance	(24%)	96,979,698
Other Funds	(0%)	0
Total Capital Funds Expended		\$406,806,004

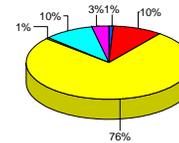
Summary of Operating Expenses

Salary, Wages and Benefits	\$214,769,263
Materials and Supplies	45,993,408
Purchased Transportation	39,481,950
Other Operating Expenses	46,405,971
Total Operating Expenses	\$346,650,592
Reconciling Cash Expenditures	\$59,129,042

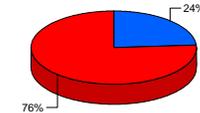
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	559	0	\$6,187,576	\$8,505,051	\$1,260,738	\$1,775,916	\$17,729,281
Commuter Rail	0	21	\$13,524,485	\$7,116,423	\$114,646	\$0	\$20,755,554
Demand Response	0	169	\$19,053,291	\$675,358	\$2,918,169	\$0	\$22,646,818
Light Rail	85	0	\$29,103,590	\$303,549,591	\$12,729,802	\$291,371	\$345,674,354
Vanpool	92	0	\$0	\$0	\$0	\$0	\$0
Total	736	190	\$67,868,942	\$319,846,423	\$17,023,355	\$2,067,287	\$406,806,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$211,906,909	\$27,613,779	\$17,729,281	241,312,509	27,666,962	53,266,534	1,990,866	75.0	740	7.3	559	2.26	32%
Light Rail	\$79,815,909	\$9,275,625	\$345,674,354	138,867,254	5,224,548	17,892,532	243,357	87.7	115	8.8	85	3.70	35%
Demand Response	\$32,858,828	\$1,807,328	\$22,646,818	11,185,198	7,406,058	822,262	450,966	N/A	199	0.1	169	N/A	18%
Commuter Rail	\$20,919,797	\$1,283,562	\$20,755,554	16,530,552	552,623	1,476,088	25,350	29.0	36	17.7	21	1.62	71%
Vanpool	\$1,149,149	\$429,739	\$0	20,802,832	1,952,128	492,202	47,613	N/A	103	1.0	92	N/A	12%

Performance Measures

Service Efficiency

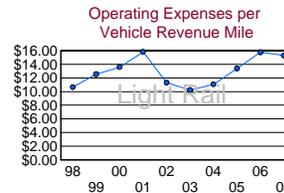
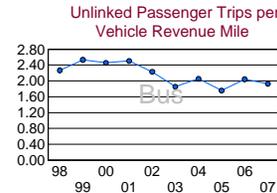
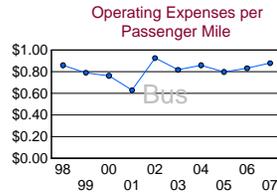
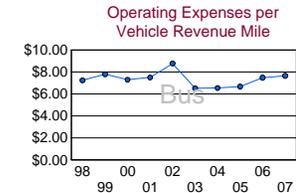
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$7.66	\$106.44
Light Rail	\$15.28	\$327.98
Demand Response	\$4.44	\$72.86
Commuter Rail	\$37.86	\$825.24
Vanpool	\$0.59	\$24.14

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.88	\$3.98
Light Rail	\$0.57	\$4.46
Demand Response	\$2.94	\$39.96
Commuter Rail	\$1.27	\$14.17
Vanpool	\$0.06	\$2.33

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.93	26.76
Light Rail	3.42	73.52
Demand Response	0.11	1.82
Commuter Rail	2.67	58.23
Vanpool	0.25	10.34



¹ Excludes data for purchased transportation reported separately