

Brazos Transit District (The District)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	13,185,891
Annual Unlinked Trips	757,160
Average Weekday Unlinked Trips	3,030
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	979,675
Annual Vehicle Revenue Hours	47,371
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	30
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$1,761,020

Sources of Operating Funds Expended		
Fare Revenues	(43%)	\$1,761,020
Local Funds	(0%)	0
State Funds	(13%)	539,259
Federal Assistance	(23%)	962,948
Other Funds	(21%)	844,987
Total Operating Funds Expended		\$4,108,214
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

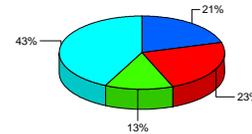
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,393,291
Materials and Supplies	648,595
Purchased Transportation	1,462,846
Other Operating Expenses	603,491
Total Operating Expenses	\$4,108,223
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guideway	Facilities an Station	Othe	Total
Bus	7	15	\$0	\$0	\$0	\$0	\$0
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	12	15	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

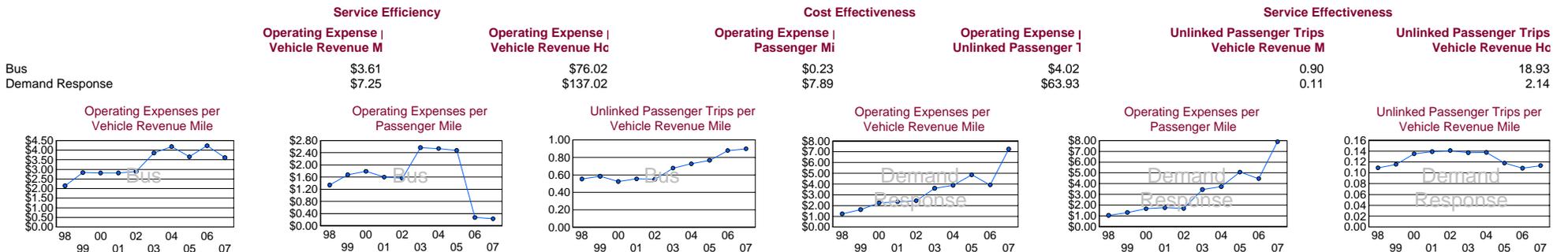


Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehc Revenue Mile	Annua Unlinked Trip	Annual Vehc Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$2,969,605	\$1,647,579	\$0	13,041,638	822,520	739,351	39,061	0.0	24	3.0	22	1.00	9%
Demand Response	\$1,138,618	\$113,441	\$0	144,253	157,155	17,809	8,310	N/A	6	5.7	5	N/A	20%

Performance Measures



¹ Excludes data for purchased transportation reported separately