

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

**Service Area Statistics**

Square Miles	18
Population	58,047

**Service Consumption**

Annual Passenger Miles	1,547,105
Annual Unlinked Trips	1,280,648
Average Weekday Unlinked Trips	5,165
Average Saturday Unlinked Trips	780
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	311,922
Annual Vehicle Revenue Hours	33,810
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	12

**Financial Information**

<b>Fare Revenues Earned</b>	\$944,782
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 35%)	\$738,864
Local Funds	( 2%)	50,000
State Funds	( 20%)	421,418
Federal Assistance	( 40%)	839,588
Other Funds	( 3%)	54,379
<b>Total Operating Funds Expended</b>		<b>\$2,104,249</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses**

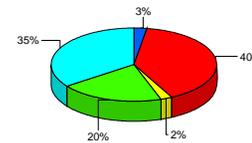
Salary, Wages and Benefits	\$1,314,173
Materials and Supplies	493,621
Purchased Transportation	0
Other Operating Expenses	296,455
<b>Total Operating Expenses</b>	<b>\$2,104,249</b>

Reconciling Cash Expenditures	\$0
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**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>18</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



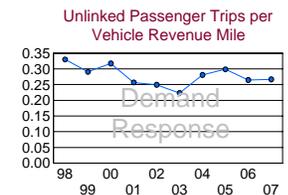
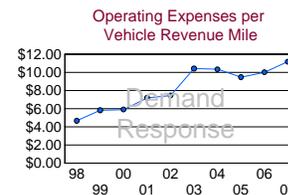
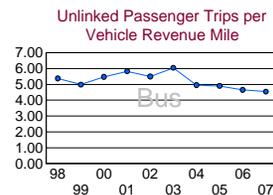
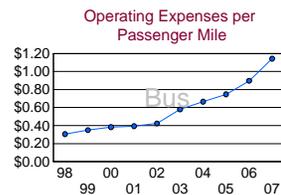
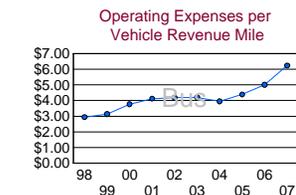
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,744,135	\$755,826	\$0	1,526,449	279,670	1,272,041	27,870	0.0	21	12.4	14	1.17	50%
Demand Response	\$360,114	\$188,956	\$0	20,656	32,252	8,607	5,940	N/A	5	4.6	4	N/A	25%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.24	\$62.58	\$1.14	\$1.37	4.55	45.64
Demand Response	\$11.17	\$60.63	\$17.43	\$41.84	0.27	1.45



<sup>1</sup> Excludes data for purchased transportation reported separately