

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	262,694
Annual Unlinked Trips	40,033
Average Weekday Unlinked Trips	160
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	111,855
Annual Vehicle Revenue Hours	12,322
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	11
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,950

Sources of Operating Funds Expended		
Fare Revenues	(1%)	\$2,950
Local Funds	(28%)	150,169
State Funds	(25%)	138,213
Federal Assistance	(46%)	252,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$543,332

Sources of Capital Funds Expended

Local funds	(7%)	\$8,013
State Funds	(13%)	14,881
Federal Assistance	(80%)	91,577
Other Funds	(0%)	0
Total Capital Funds Expended		\$114,471

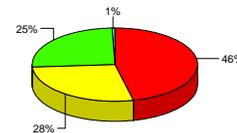
Summary of Operating Expenses

Salary, Wages and Benefits	\$440,950
Materials and Supplies	88,370
Purchased Transportation	0
Other Operating Expenses	14,012
Total Operating Expenses	\$543,332
Reconciling Cash Expenditures	\$0

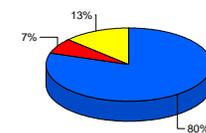
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$114,471	\$0	\$114,471

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$543,332	\$2,950	\$114,471	262,694	111,855	40,033	12,322	N/A	11	6.6	7	N/A	57%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$4.86

Operating Expense per Vehicle Revenue Hour

\$44.09

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.07

Operating Expense per Unlinked Passenger Trip

\$13.57

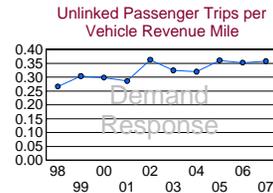
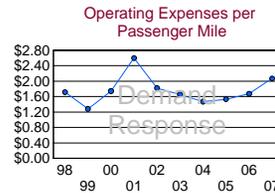
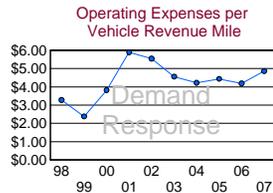
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.36

Unlinked Passenger Trips per Vehicle Revenue Hour

3.25



¹ Excludes data for purchased transportation reported separately