

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,258,280
Annual Unlinked Trips	673,632
Average Weekday Unlinked Trips	2,215
Average Saturday Unlinked Trips	1,298
Average Sunday Unlinked Trips	814

Service Supplied

Annual Vehicle Revenue Miles	820,574
Annual Vehicle Revenue Hours	93,154
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	74
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$543,869

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$543,869
Local Funds	(72%)	4,896,902
State Funds	(0%)	4,759
Federal Assistance	(18%)	1,249,290
Other Funds	(2%)	152,389
Total Operating Funds Expended		\$6,847,209

Sources of Capital Funds Expended		
Local funds	(12%)	\$53,327
State Funds	(0%)	0
Federal Assistance	(80%)	342,873
Other Funds	(8%)	32,391
Total Capital Funds Expended		\$428,591

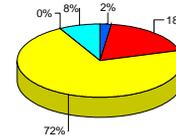
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,653,082
Materials and Supplies	697,418
Purchased Transportation	435,236
Other Operating Expenses	1,061,473
Total Operating Expenses	\$6,847,209
Reconciling Cash Expenditures	\$0

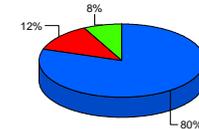
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$111,611	\$0	\$111,611
Demand Response	9	9	\$138,700	\$0	\$178,280	\$0	\$316,980
Total	29	9	\$138,700	\$0	\$289,891	\$0	\$428,591

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,763,540	\$440,278	\$111,611	2,130,760	800,173	625,223	59,456	0.0	25	6.0	20	1.18	25%
Demand Response	\$1,083,669	\$103,591	\$316,980	127,520	20,401	48,409	33,698	N/A	49	3.5	18	N/A	172%

Performance Measures

Service Efficiency

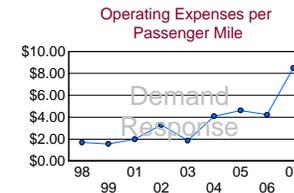
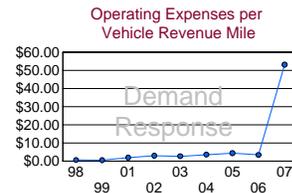
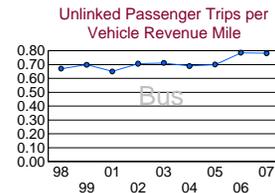
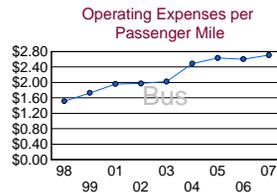
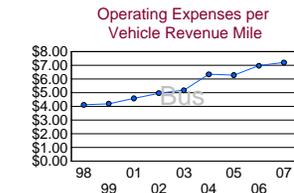
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.20	\$96.94
Demand Response	\$53.12	\$32.16

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.70	\$9.22
Demand Response	\$8.50	\$22.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	10.52
Demand Response	2.37	1.44



¹ Excludes data for purchased transportation reported separately