

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	294
Population	504,350

Service Consumption

Annual Passenger Miles	18,489,105
Annual Unlinked Trips	485,620
Average Weekday Unlinked Trips	1,904
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,419,266
Annual Vehicle Revenue Hours	79,306
Vehicles Operated in Maximum Service	161
Vehicles Available for Maximum Service	168
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,873,410

Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$936,705
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(54%)	1,083,756
Total Operating Funds Expended		\$2,020,461
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

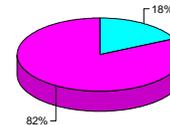
Summary of Operating Expenses

Salary, Wages and Benefits	\$110,471
Materials and Supplies	637,016
Purchased Transportation	0
Other Operating Expenses	1,026,223
Total Operating Expenses	\$1,773,710
Reconciling Cash Expenditures	\$246,751

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Vanpool	161	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



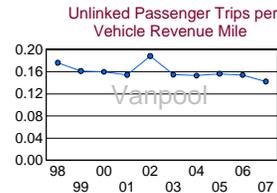
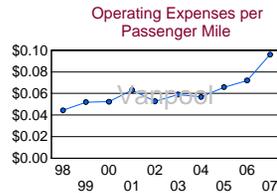
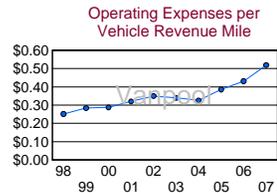
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Tri ¹	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Vanpool	\$1,773,710	\$936,705	\$0	18,489,105	3,419,266	485,620	79,306	N/A	168	1.7	161	N/A	4%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Passenger Mi	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M
Vanpool	\$0.52	\$22.37	\$0.10
			Operating Expense Unlinked Passenger T
			\$3.65
			Unlinked Passenger Trips Vehicle Revenue M
			0.14
			Unlinked Passenger Trips Vehicle Revenue Hc
			6.12



¹ Excludes data for purchased transportation reported separately