

# Fort Smith Transit (FST)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

### Service Area Statistics

Square Miles	72
Population	80,268

### Service Consumption

Annual Passenger Miles	1,016,406
Annual Unlinked Trips	225,628
Average Weekday Unlinked Trips	790
Average Saturday Unlinked Trips	464
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	483,422
Annual Vehicle Revenue Hours	36,223
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	10

## Financial Information

**Fare Revenues Earned** \$151,506

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 7%)	\$151,506
Local Funds	( 23%)	478,287
State Funds	( 12%)	240,972
Federal Assistance	( 56%)	1,138,779
Other Funds	( 2%)	32,225
<b>Total Operating Funds Expended</b>		<b>\$2,041,769</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 18%)	\$32,792
State Funds	( 0%)	0
Federal Assistance	( 82%)	153,688
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$186,480</b>

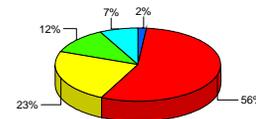
## Summary of Operating Expenses

Salary, Wages and Benefits	\$1,580,658
Materials and Supplies	320,669
Purchased Transportation	0
Other Operating Expenses	140,442
<b>Total Operating Expenses</b>	<b>\$2,041,769</b>
Reconciling Cash Expenditures	\$0

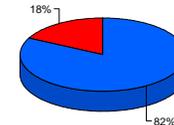
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$100,784	\$0	\$26,453	\$0	\$127,237
Demand Response	4	0	\$54,268	\$4,975	\$0	\$0	\$59,243
<b>Total</b>	<b>14</b>	<b>0</b>	<b>\$155,052</b>	<b>\$4,975</b>	<b>\$26,453</b>	<b>\$0</b>	<b>\$186,480</b>

## Sources of Operating Funds Expended



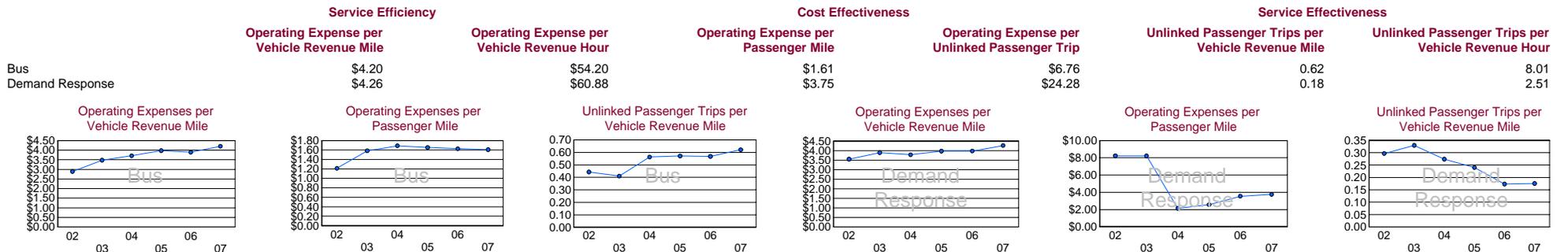
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,327,149	\$92,706	\$127,237	825,994	315,760	196,198	24,484	0.0	12	2.2	10	1.00	20%
Demand Response	\$714,620	\$58,800	\$59,243	190,412	167,662	29,430	11,739	N/A	6	1.6	4	N/A	50%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately