

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

**Service Area Statistics**

Square Miles	94
Population	438,765

**Service Consumption**

Annual Passenger Miles	10,048,521
Annual Unlinked Trips	2,001,762
Average Weekday Unlinked Trips	6,903
Average Saturday Unlinked Trips	3,141
Average Sunday Unlinked Trips	1,217

**Service Supplied**

Annual Vehicle Revenue Miles	1,513,148
Annual Vehicle Revenue Hours	110,755
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	68
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$2,426,871

<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$2,426,871
Local Funds (27%)	2,822,138
State Funds (8%)	811,943
Federal Assistance (36%)	3,694,276
Other Funds (6%)	622,484
<b>Total Operating Funds Expended</b>	<b>\$10,377,712</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (20%)	\$13,843
State Funds (0%)	0
Federal Assistance (80%)	55,371
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$69,214</b>

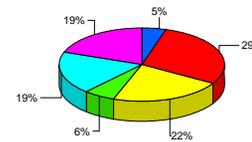
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$76,279
Materials and Supplies	112,589
Purchased Transportation	9,986,359
Other Operating Expenses	202,485
<b>Total Operating Expenses</b>	<b>\$10,377,712</b>
Reconciling Cash Expenditures	\$0

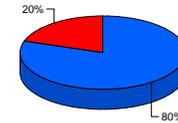
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	0	27	\$0	\$3,193	\$48,929	\$0	\$52,122
Demand Response	0	12	\$0	\$17,092	\$0	\$0	\$17,092
<b>Total</b>	<b>0</b>	<b>39</b>	<b>\$0</b>	<b>\$20,285</b>	<b>\$48,929</b>	<b>\$0</b>	<b>\$69,214</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

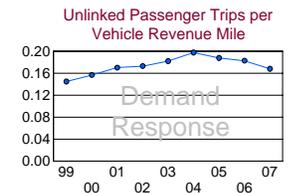
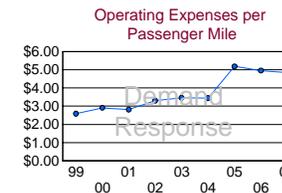
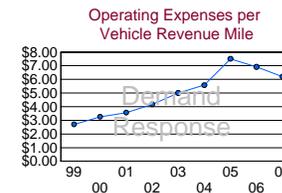
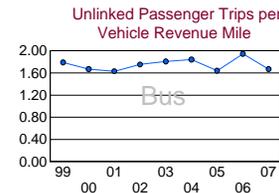
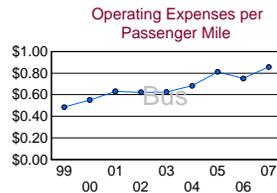
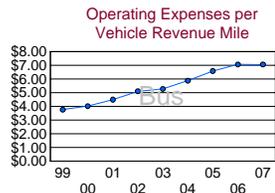


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$8,221,932	\$2,311,343	\$52,122	9,603,863	1,165,352	1,943,315	78,406	5.5	52	8.3	27	1.69	93%
Demand Response	\$2,155,780	\$115,528	\$17,092	444,658	347,796	58,447	32,349	N/A	16	4.8	12	N/A	33%

**Performance Measures**

	Service Efficiency: Operating Expense   Vehicle Revenue M	Service Efficiency: Operating Expense   Vehicle Revenue Hc	Cost Effectiveness: Operating Expense   Passenger Mi	Cost Effectiveness: Operating Expense   Unlinked Passenger T	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$7.06	\$104.86	\$0.86	\$4.23	1.67	24.79
Demand Response	\$6.20	\$66.64	\$4.85	\$36.88	0.17	1.81



<sup>1</sup> Excludes data for purchased transportation reported separately