

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	457,041
Annual Unlinked Trips	52,910
Average Weekday Unlinked Trips	211
Average Saturday Unlinked Trips	23
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	350,697
Annual Vehicle Revenue Hours	19,167
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	20
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$298,074

Sources of Operating Funds Expended	
Fare Revenues	(24%) \$298,074
Local Funds	(22%) 280,144
State Funds	(34%) 429,851
Federal Assistance	(18%) 226,138
Other Funds	(2%) 27,321
Total Operating Funds Expended	\$1,261,528
Sources of Capital Funds Expended	
Local funds	(1%) \$16,683
State Funds	(0%) 0
Federal Assistance	(80%) 1,007,281
Other Funds	(19%) 236,513
Total Capital Funds Expended	\$1,260,477

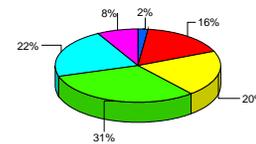
Summary of Operating Expenses

Salary, Wages and Benefits	\$658,605
Materials and Supplies	295,950
Purchased Transportation	0
Other Operating Expenses	306,973
Total Operating Expenses	\$1,261,528
Reconciling Cash Expenditures	\$0

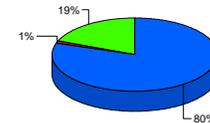
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	6	0	\$123,158	\$0	\$1,099,683	\$37,636	\$1,260,477
Demand Response	6	0	\$0	\$0	\$0	\$0	\$0
Total	12	0	\$123,158	\$0	\$1,099,683	\$37,636	\$1,260,477

Sources of Operating Funds Expended



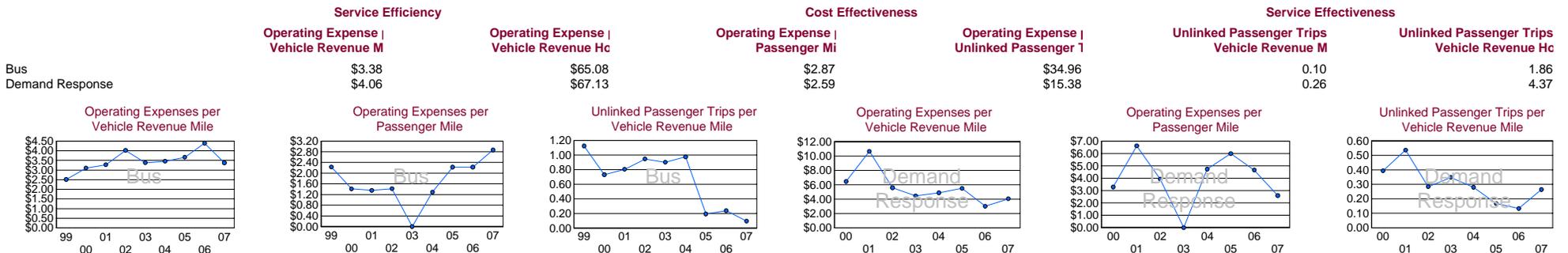
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trips	Annual Veh Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$799,718	\$62,064	\$1,260,477	278,945	236,861	22,877	12,288	0.0	12	5.8	6	1.00	100%
Demand Response	\$461,810	\$236,010	\$0	178,096	113,836	30,033	6,879	N/A	8	5.3	6	N/A	33%

Performance Measures



¹ Excludes data for purchased transportation reported separately