

Golden Crescent Regional Planning Commssion (VICTORIA TRANSIT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	765,176
Annual Unlinked Trips	248,328
Average Weekday Unlinked Trips	969
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	360,965
Annual Vehicle Revenue Hours	32,102
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$68,612

Sources of Operating Funds Expended	
Fare Revenues	(5%) \$68,612
Local Funds	(15%) 193,927
State Funds	(16%) 204,836
Federal Assistance	(46%) 599,166
Other Funds	(18%) 233,622
Total Operating Funds Expended	\$1,300,163

Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(80%) 12,853
Other Funds	(20%) 3,214
Total Capital Funds Expended	\$16,067

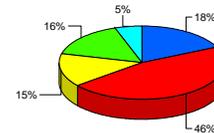
Summary of Operating Expenses

Salary, Wages and Benefits	\$816,894
Materials and Supplies	184,048
Purchased Transportation	0
Other Operating Expenses	248,977
Total Operating Expenses	\$1,249,919
Reconciling Cash Expenditures	\$50,244

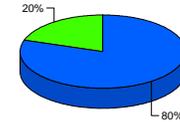
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	7	0	\$0	\$0	\$15,647	\$0	\$15,647
Demand Response	5	0	\$0	\$420	\$0	\$0	\$420
Total	12	0	\$0	\$420	\$15,647	\$0	\$16,067

Sources of Operating Funds Expended



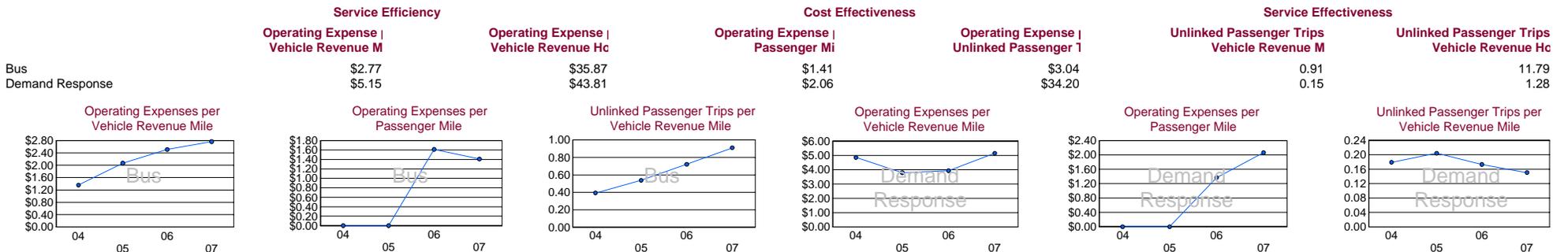
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak to Base Rati	Percen Spares
Bus	\$707,263	\$57,065	\$15,647	502,118	255,550	232,462	19,715	0.0	11	6.0	7	1.00	57%
Demand Response	\$542,656	\$11,547	\$420	263,058	105,415	15,866	12,387	N/A	7	6.4	5	N/A	40%

Performance Measures



¹ Excludes data for purchased transportation reported separately