

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,593,609
Annual Unlinked Trips	1,140,913
Average Weekday Unlinked Trips	4,437
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	529,582
Annual Vehicle Revenue Hours	48,063
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$121,361

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$121,361
Local Funds	(50%)	1,172,124
State Funds	(4%)	85,371
Federal Assistance	(39%)	924,928
Other Funds	(2%)	40,761
Total Operating Funds Expended		\$2,344,545

Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

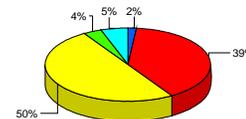
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,496,646
Materials and Supplies	568,474
Purchased Transportation	0
Other Operating Expenses	279,425
Total Operating Expenses	\$2,344,545
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	23	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,493,612	\$75,244	\$0	2,459,689	370,375	1,107,968	30,610	0.0	18	7.6	14	1.00	29%
Demand Response	\$850,933	\$46,117	\$0	133,920	159,207	32,945	17,453	N/A	10	4.5	9	N/A	11%

Performance Measures

Service Efficiency

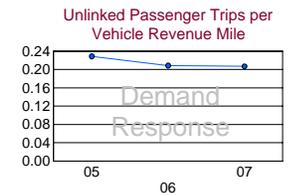
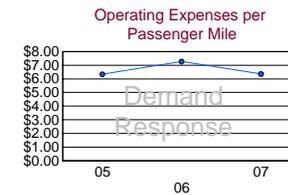
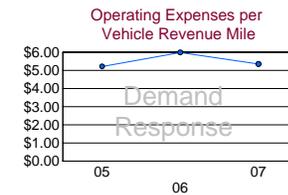
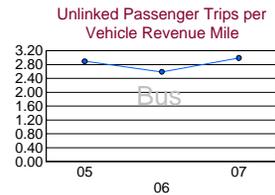
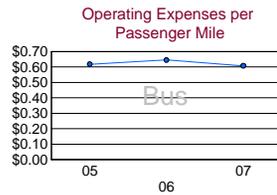
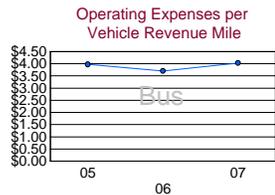
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$48.79
Demand Response	\$5.34	\$48.76

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.61	\$1.35
Demand Response	\$6.35	\$25.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.99	36.20
Demand Response	0.21	1.89



¹ Excludes data for purchased transportation reported separately