

Midland-Odessa Urban Transit District (EZ RIDER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

Service Area Statistics

Square Miles	37
Population	96,000

Service Consumption

Annual Passenger Miles	871,204
Annual Unlinked Trips	432,836
Average Weekday Unlinked Trips	1,456
Average Saturday Unlinked Trips	1,157
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	852,845
Annual Vehicle Revenue Hours	56,090
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$259,414

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$259,414
Local Funds	(14%)	335,693
State Funds	(21%)	503,938
Federal Assistance	(53%)	1,256,807
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,355,852
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	61,715
Other Funds	(20%)	15,429
Total Capital Funds Expended		\$77,144

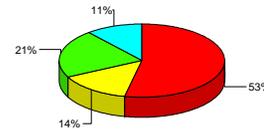
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,480,494
Materials and Supplies	647,860
Purchased Transportation	0
Other Operating Expenses	227,498
Total Operating Expenses	\$2,355,852
Reconciling Cash Expenditures	\$0

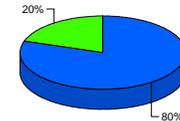
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	12	0	\$0	\$0	\$0	\$77,144	\$77,144
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$0	\$0	\$0	\$77,144	\$77,144

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spares
Bus	\$2,007,132	\$236,427	\$77,144	759,646	759,647	410,572	50,440	0.0	14	3.5	12	1.00	17%
Demand Response	\$348,720	\$22,987	\$0	111,558	93,198	22,264	5,650	N/A	5	4.0	4	N/A	25%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$2.64	\$39.79	\$2.64	\$4.89	0.54	8.14
Demand Response	\$3.74	\$61.72	\$3.13	\$15.66	0.24	3.94

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

¹ Excludes data for purchased transportation reported separately