

Denton County Transportation Authority (DCTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

Service Area Statistics

Square Miles	157
Population	234,552

Service Consumption

Annual Passenger Miles	5,618,961
Annual Unlinked Trips	1,780,373
Average Weekday Unlinked Trips	6,868
Average Saturday Unlinked Trips	625
Average Sunday Unlinked Trips	99

Service Supplied

Annual Vehicle Revenue Miles	1,447,296
Annual Vehicle Revenue Hours	104,224
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	81
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$2,417,412
Sources of Operating Funds Expended		
Fare Revenues (24%)	\$2,417,412	
Local Funds (33%)	3,313,492	
State Funds (0%)	0	
Federal Assistance (44%)	4,448,821	
Other Funds (0%)	0	
Total Operating Funds Expended	\$10,179,725	
Sources of Capital Funds Expended		
Local funds (45%)	\$1,095,895	
State Funds (0%)	0	
Federal Assistance (55%)	1,350,484	
Other Funds (0%)	0	
Total Capital Funds Expended	\$2,446,379	

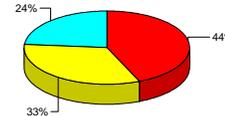
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,357,166
Materials and Supplies	1,404,829
Purchased Transportation	0
Other Operating Expenses	4,098,653
Total Operating Expenses	\$9,860,648
Reconciling Cash Expenditures	\$319,077

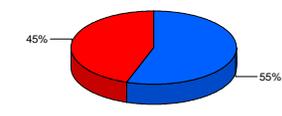
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$1,959,846	\$0	\$39,720	\$130,560	\$2,130,126
Demand Response	9	0	\$316,253	\$0	\$0	\$0	\$316,253
Total	52	0	\$2,276,099	\$0	\$39,720	\$130,560	\$2,446,379

Sources of Operating Funds Expended



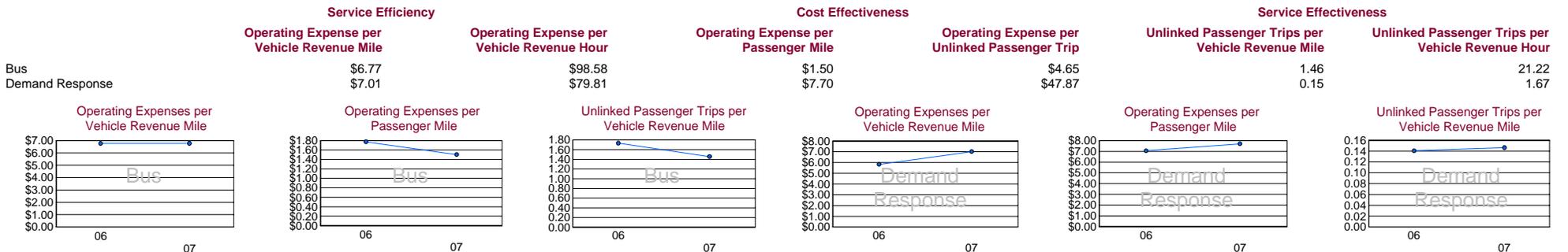
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,101,475	\$2,336,239	\$2,130,126	5,390,395	1,196,500	1,743,621	82,181	0.0	64	3.8	43	1.39	49%
Demand Response	\$1,759,173	\$81,173	\$316,253	228,566	250,796	36,752	22,043	N/A	17	2.4	9	N/A	89%

Performance Measures



¹ Excludes data for purchased transportation reported separately