

Fort Bend County Public Transportation (Fort Bend Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	875
Population	463,650

Service Consumption

Annual Passenger Miles	1,960,247
Annual Unlinked Trips	118,189
Average Weekday Unlinked Trips	474
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	658,092
Annual Vehicle Revenue Hours	32,925
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	17
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$163,461

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$163,461
Local Funds	(26%)	523,701
State Funds	(2%)	38,837
Federal Assistance	(64%)	1,290,666
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,016,665
Sources of Capital Funds Expended		
Local funds	(14%)	\$939
State Funds	(1%)	79
Federal Assistance	(85%)	5,884
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,902

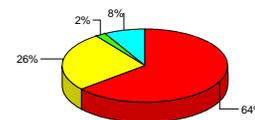
Summary of Operating Expenses

Salary, Wages and Benefits	\$177,474
Materials and Supplies	0
Purchased Transportation	1,566,511
Other Operating Expenses	14,858
Total Operating Expenses	\$1,758,843
Reconciling Cash Expenditures	\$257,822

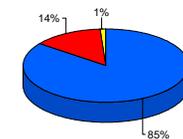
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	0	9	\$0	\$2,652	\$2,106	\$2,144	\$6,902
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	17	\$0	\$2,652	\$2,106	\$2,144	\$6,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$844,135	\$151,935	\$6,902	1,616,250	359,000	87,185	13,554	0.0	9	0.0	9	1.00	0%
Demand Response	\$914,708	\$11,526	\$0	343,997	299,092	31,004	19,371	N/A	8	0.0	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Service Efficiency Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Cost Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$2.35	\$62.28	\$0.52	\$9.68	0.24	6.43
Demand Response	\$3.06	\$47.22	\$2.66	\$29.50	0.10	1.60

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Note: First year reporting

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¹ Excludes data for purchased transportation reported separately