

Texoma Area Paratransit System, Inc (TAPS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

Service Area Statistics

Square Miles	6,518
Population	265,595

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	353,694
Average Weekday Unlinked Trips	1,370
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	6

Service Supplied

Annual Vehicle Revenue Miles	1,452,620
Annual Vehicle Revenue Hours	59,599
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	74
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$838,903

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$956,113
Local Funds	(2%)	52,073
State Funds	(24%)	831,579
Federal Assistance	(45%)	1,555,308
Other Funds	(1%)	26,435
Total Operating Funds Expended		\$3,421,508

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	321,952
Other Funds	(0%)	0
Total Capital Funds Expended		\$321,952

Summary of Operating Expenses

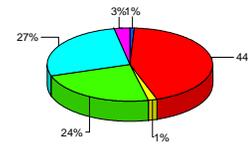
Salary, Wages and Benefits	\$1,819,080
Materials and Supplies	828,747
Purchased Transportation	382,007
Other Operating Expenses	313,171
Total Operating Expenses	\$3,343,005

Reconciling Cash Expenditures \$0

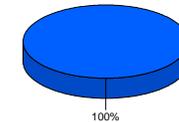
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	63	0	\$188,809	\$1,404	\$128,255	\$2,449	\$320,917
Total	63	3	\$188,809	\$1,404	\$128,255	\$2,449	\$320,917

Sources of Operating Funds Expended



Sources of Capital Funds Expended

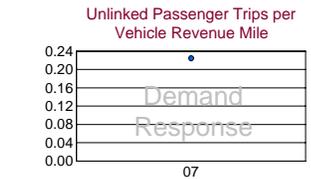
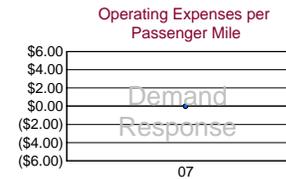
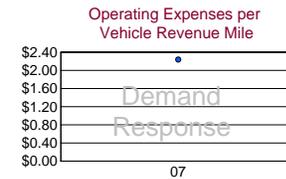
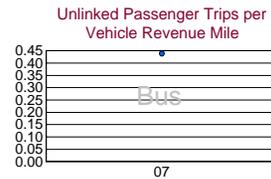
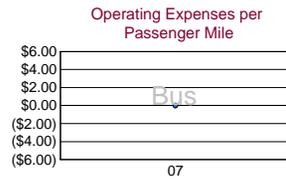
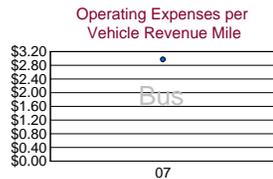


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$382,007	\$264,797	\$0	0	128,496	56,397	3,298	0.0	3	0.0	3	1.00	0%
Demand Response	\$2,960,998	\$562,801	\$320,917	0	1,324,124	297,297	56,301	N/A	71	7.0	63	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.97	\$115.83	\$0.00	\$6.77	0.44	17.10
Demand Response	\$2.24	\$52.59	\$0.00	\$9.96	0.22	5.28



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately