

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	579,212

Service Consumption

Annual Passenger Miles	14,681,403
Annual Unlinked Trips	3,921,142
Average Weekday Unlinked Trips	13,898
Average Saturday Unlinked Trips	3,637
Average Sunday Unlinked Trips	3,613

Service Supplied

Annual Vehicle Revenue Miles	4,337,974
Annual Vehicle Revenue Hours	311,917
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	171
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$4,082,019

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$4,082,019
Local Funds	(40%)	8,382,273
State Funds	(6%)	1,211,558
Federal Assistance	(30%)	6,150,923
Other Funds	(4%)	908,367
Total Operating Funds Expended		\$20,735,140
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,785,942
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,785,942

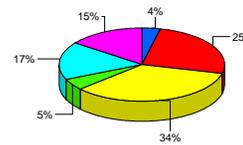
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,690,120
Materials and Supplies	3,221,162
Purchased Transportation	0
Other Operating Expenses	1,738,564
Total Operating Expenses	\$20,649,846
Reconciling Cash Expenditures	\$85,294

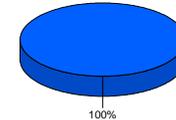
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	128	0	\$2,000,106	\$328,542	\$1,086,612	\$129,656	\$3,544,916
Demand Response	15	0	\$241,026	\$0	\$0	\$0	\$241,026
Total	143	0	\$2,241,132	\$328,542	\$1,086,612	\$129,656	\$3,785,942

Sources of Operating Funds Expended



Sources of Capital Funds Expended

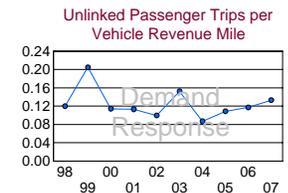
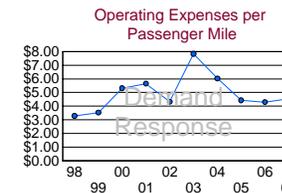
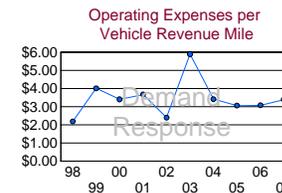
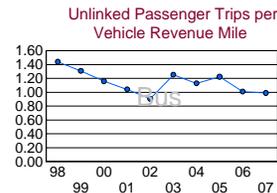
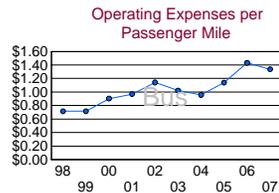
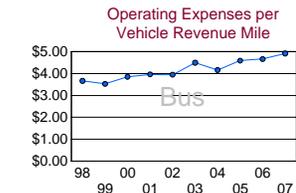


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak t Base Rati	Percen Spares
Bus	\$19,181,647	\$3,933,597	\$3,544,916	14,357,618	3,905,241	3,863,535	282,544	0.0	151	12.0	128	1.98	18%
Demand Response	\$1,468,199	\$148,422	\$241,026	323,785	432,733	57,607	29,373	N/A	20	4.3	15	N/A	33%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.91	\$67.89	\$1.34	\$4.96	0.99	13.67
Demand Response	\$3.39	\$49.98	\$4.53	\$25.49	0.13	1.96



¹ Excludes data for purchased transportation reported separately