

City Utilities of Springfield (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	151,000

Service Consumption

Annual Passenger Miles	7,982,942
Annual Unlinked Trips	1,928,864
Average Weekday Unlinked Trips	6,669
Average Saturday Unlinked Trips	3,102
Average Sunday Unlinked Trips	1,244

Service Supplied

Annual Vehicle Revenue Miles	1,165,201
Annual Vehicle Revenue Hours	81,315
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	30
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$659,808

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$659,808
Local Funds	(43%)	2,996,961
State Funds	(7%)	490,140
Federal Assistance	(39%)	2,719,693
Other Funds	(2%)	139,459
Total Operating Funds Expended		\$7,006,061

Sources of Capital Funds Expended

Local funds	(20%)	\$86,907
State Funds	(0%)	0
Federal Assistance	(80%)	349,283
Other Funds	(0%)	0
Total Capital Funds Expended		\$436,190

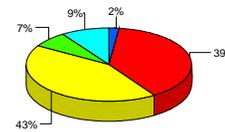
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,942,025
Materials and Supplies	1,452,754
Purchased Transportation	0
Other Operating Expenses	608,752
Total Operating Expenses	\$7,003,531
Reconciling Cash Expenditures	\$2,530

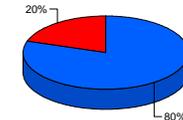
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$125,218	\$283,064	\$408,282
Demand Response	4	0	\$11,100	\$0	\$16,808	\$0	\$27,908
Total	25	0	\$11,100	\$0	\$142,026	\$283,064	\$436,190

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,256,780	\$636,054	\$408,282	7,858,349	1,040,506	1,912,007	73,414	0.0	25	7.8	21	1.24	19%
Demand Response	\$746,751	\$23,754	\$27,908	124,593	124,695	16,857	7,901	N/A	5	10.0	4	N/A	25%

Performance Measures

Service Efficiency

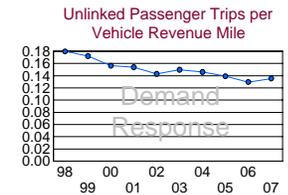
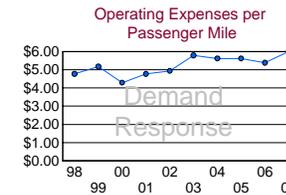
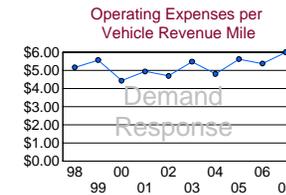
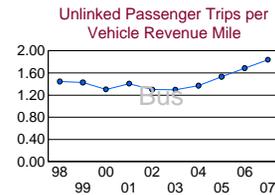
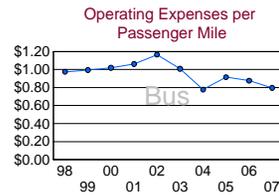
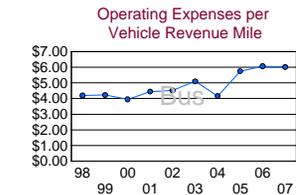
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.01	\$85.23
Demand Response	\$5.99	\$94.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.80	\$3.27
Demand Response	\$5.99	\$44.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	26.04
Demand Response	0.14	2.13



¹ Excludes data for purchased transportation reported separately