

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

**Service Area Statistics**

Square Miles	398
Population	781,159

**Service Consumption**

Annual Passenger Miles	61,315,850
Annual Unlinked Trips	15,417,134
Average Weekday Unlinked Trips	52,156
Average Saturday Unlinked Trips	26,847
Average Sunday Unlinked Trips	12,359

**Service Supplied**

Annual Vehicle Revenue Miles	11,997,645
Annual Vehicle Revenue Hours	791,583
Vehicles Operated in Maximum Service	375
Vehicles Available for Maximum Service	459
Base Period Requirement	170

**Financial Information**

<b>Fare Revenues Earned</b>	\$10,132,628
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 14%)	\$10,132,628
Local Funds	( 65%)	45,955,135
State Funds	( 1%)	906,790
Federal Assistance	( 15%)	10,853,606
Other Funds	( 5%)	3,320,597
<b>Total Operating Funds Expended</b>		<b>\$71,168,756</b>

**Sources of Capital Funds Expended**

Local funds	( 18%)	\$2,282,498
State Funds	( 0%)	0
Federal Assistance	( 82%)	10,385,519
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$12,668,017</b>

**Summary of Operating Expenses**

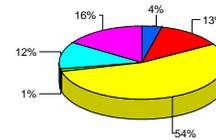
Salary, Wages and Benefits	\$49,262,438
Materials and Supplies	9,345,207
Purchased Transportation	5,852,767
Other Operating Expenses	6,791,438
<b>Total Operating Expenses</b>	<b>\$71,251,850</b>

Purchased Transportation Reported Separately	\$7,974
Reconciling Cash Expenditures	\$(83,094)

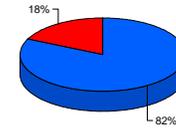
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	216	0	\$7,458,567	\$647,088	\$3,140,256	\$1,255,157	<b>\$12,501,068</b>
Demand Response	13	112	\$166,949	\$0	\$0	\$0	<b>\$166,949</b>
Vanpool	34	0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total</b>	<b>263</b>	<b>112</b>	<b>\$7,625,516</b>	<b>\$647,088</b>	<b>\$3,140,256</b>	<b>\$1,255,157</b>	<b>\$12,668,017</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annua Unlinked Trips	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rati	Percen Spares
Bus	\$61,690,127	\$9,342,955	\$12,501,068	55,114,408	8,768,771	14,871,717	643,883	7.3	250	5.5	216	1.25	16%
Demand Response	\$9,150,211	\$594,562	\$166,949	3,538,753	2,690,339	473,607	134,289	N/A	169	4.5	125	N/A	35%
Vanpool	\$403,338	\$192,621	\$0	2,662,689	538,535	71,810	13,411	N/A	40	4.4	34	N/A	18%

**Performance Measures**

**Service Efficiency**

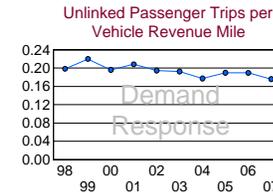
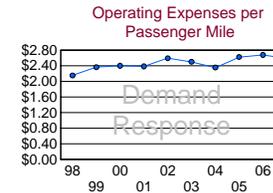
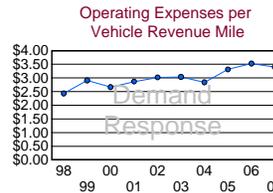
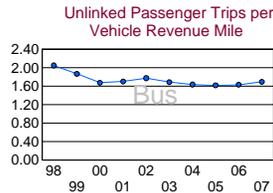
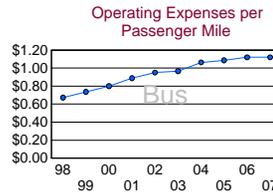
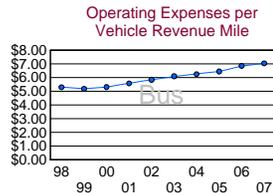
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$7.04	\$95.81
Demand Response	\$3.40	\$68.14
Vanpool	\$0.75	\$30.08

**Cost Effectiveness**

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$1.12	\$4.15
Demand Response	\$2.59	\$19.32
Vanpool	\$0.15	\$5.62

**Service Effectiveness**

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.70	23.10
Demand Response	0.18	3.53
Vanpool	0.13	5.35



<sup>1</sup> Excludes data for purchased transportation reported separately