

Bettendorf Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	31,890

Service Consumption

Annual Passenger Miles	686,022
Annual Unlinked Trips	172,115
Average Weekday Unlinked Trips	641
Average Saturday Unlinked Trips	169
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,548
Annual Vehicle Revenue Hours	20,999
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	11
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$61,037

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$61,037
Local Funds	(42%)	452,116
State Funds	(17%)	183,134
Federal Assistance	(35%)	370,578
Other Funds	(0%)	1,933
Total Operating Funds Expended		\$1,068,798
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

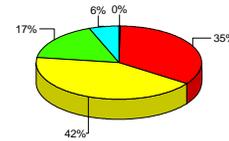
Summary of Operating Expenses

Salary, Wages and Benefits	\$536,456
Materials and Supplies	98,591
Purchased Transportation	142,890
Other Operating Expenses	290,860
Total Operating Expenses	\$1,068,797
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	5	3	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$961,724	\$55,423	\$0	660,554	312,035	166,048	17,474	0.0	9	4.5	7	1.00	29%
Demand Response	\$107,073	\$5,614	\$0	25,468	30,513	6,067	3,525	N/A	2	0.0	1	N/A	100%

Performance Measures

Service Efficiency

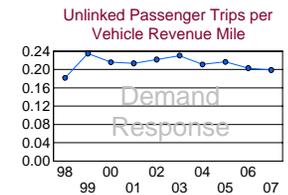
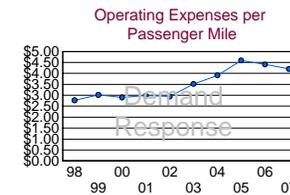
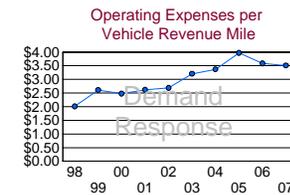
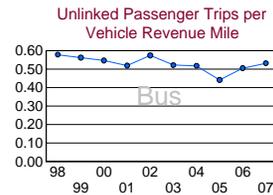
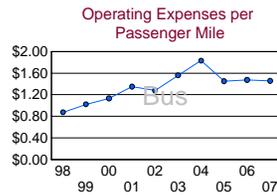
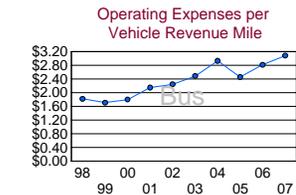
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$3.08	Bus: \$55.04
Demand Response: \$3.51	Demand Response: \$30.38

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.46	Bus: \$5.79
Demand Response: \$4.20	Demand Response: \$17.65

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.53	Bus: 9.50
Demand Response: 0.20	Demand Response: 1.72



¹ Excludes data for purchased transportation reported separately