

Cedar Rapids Transit (FSTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,384,589
Annual Unlinked Trips	1,211,118
Average Weekday Unlinked Trips	4,387
Average Saturday Unlinked Trips	1,666
Average Sunday Unlinked Trips	165

Service Supplied

Annual Vehicle Revenue Miles	1,480,796
Annual Vehicle Revenue Hours	105,724
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	112
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$1,004,232

Sources of Operating Funds Expended		
Fare Revenues	(13%)	\$1,004,232
Local Funds	(49%)	3,688,178
State Funds	(5%)	412,440
Federal Assistance	(26%)	1,917,477
Other Funds	(7%)	489,363
Total Operating Funds Expended		\$7,511,690
Sources of Capital Funds Expended		
Local funds	(20%)	\$229,823
State Funds	(0%)	0
Federal Assistance	(80%)	946,199
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,176,022

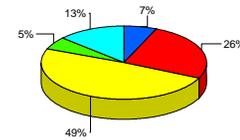
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,245,155
Materials and Supplies	1,239,099
Purchased Transportation	1,442,553
Other Operating Expenses	923,102
Total Operating Expenses	\$7,849,909
Reconciling Cash Expenditures	\$0

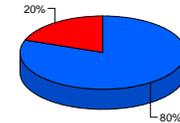
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,202,519	\$0	\$9,315	\$0	\$1,211,834
Demand Response	0	33	\$0	\$0	\$0	\$0	\$0
Total	28	33	\$1,202,519	\$0	\$9,315	\$0	\$1,211,834

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,209,261	\$651,027	\$1,211,834	4,638,253	1,038,454	1,104,346	73,918	0.0	59	18.5	28	2.00	111%
Demand Response	\$1,640,648	\$353,205	\$0	746,336	442,342	106,772	31,806	N/A	53	12.0	33	N/A	61%

Performance Measures

Service Efficiency

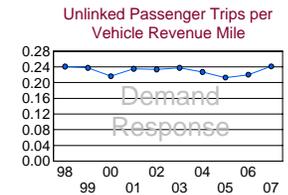
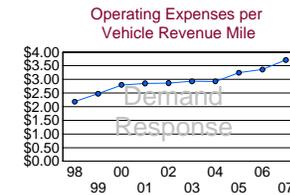
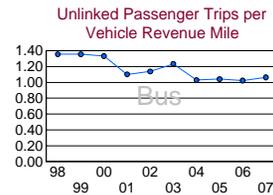
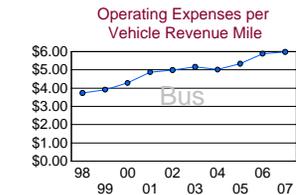
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.98	\$84.00
Demand Response	\$3.71	\$51.58

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.34	\$5.62
Demand Response	\$2.20	\$15.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	14.94
Demand Response	0.24	3.36



¹ Excludes data for purchased transportation reported separately