

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	4,166,671
Annual Unlinked Trips	1,072,104
Average Weekday Unlinked Trips	3,845
Average Saturday Unlinked Trips	1,763
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	820,865
Annual Vehicle Revenue Hours	65,485
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$396,448

Sources of Operating Funds Expended	
Fare Revenues	(9%) \$396,448
Local Funds	(66%) 3,017,365
State Funds	(11%) 521,665
Federal Assistance	(12%) 563,760
Other Funds	(2%) 72,521
Total Operating Funds Expended	\$4,571,759

Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

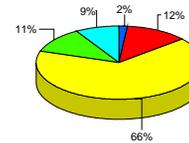
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,468,691
Materials and Supplies	659,766
Purchased Transportation	324,942
Other Operating Expenses	1,105,189
Total Operating Expenses	\$4,558,588
Reconciling Cash Expenditures	\$13,171

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	17	4	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,228,223	\$349,880	\$0	4,077,450	706,057	1,045,550	55,673	0.0	20	7.1	17	1.21	18%
Demand Response	\$330,365	\$46,568	\$0	89,221	114,808	26,554	9,812	N/A	6	3.9	4	N/A	50%

Performance Measures

Service Efficiency

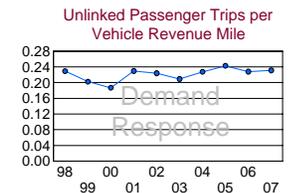
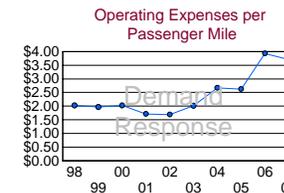
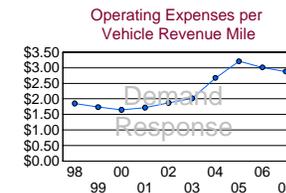
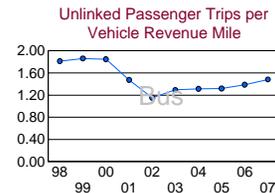
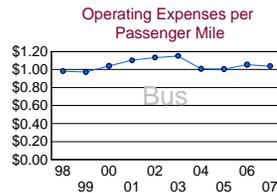
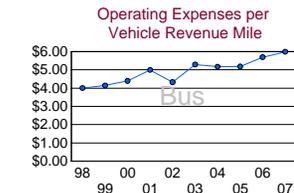
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.99	\$75.95
Demand Response	\$2.88	\$33.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$4.04
Demand Response	\$3.70	\$12.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.48	18.78
Demand Response	0.23	2.71



¹ Excludes data for purchased transportation reported separately