

Des Moines Area Regional Transit Authority (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Des Moines, IA | |
| Square Miles | 140 |
| Population | 370,505 |
| Population Ranking out of 465 UZAs | 86 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 141 |
| Population | 369,143 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 29,962,094 |
| Annual Unlinked Trips | 4,350,212 |
| Average Weekday Unlinked Trips | 16,301 |
| Average Saturday Unlinked Trips | 3,951 |
| Average Sunday Unlinked Trips | 9 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 4,585,573 |
| Annual Vehicle Revenue Hours | 258,060 |
| Vehicles Operated in Maximum Service | 193 |
| Vehicles Available for Maximum Service | 251 |
| Base Period Requirement | 27 |

Financial Information

Fare Revenues Earned \$6,485,654

| | |
|--|---------------------|
| Sources of Operating Funds Expended | |
| Fare Revenues (41%) | \$6,485,654 |
| Local Funds (26%) | 4,149,890 |
| State Funds (5%) | 801,369 |
| Federal Assistance (24%) | 3,735,918 |
| Other Funds (3%) | 508,399 |
| Total Operating Funds Expended | \$15,681,230 |
| Sources of Capital Funds Expended | |
| Local funds (19%) | \$1,166,736 |
| State Funds (0%) | 0 |
| Federal Assistance (81%) | 5,029,395 |
| Other Funds (0%) | 0 |
| Total Capital Funds Expended | \$6,196,131 |

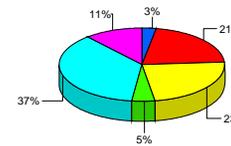
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$10,249,947 |
| Materials and Supplies | 3,388,291 |
| Purchased Transportation | 191,468 |
| Other Operating Expenses | 1,806,611 |
| Total Operating Expenses | \$15,636,317 |
| Reconciling Cash Expenditures | \$44,913 |

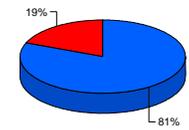
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directl Operate | Purchase Transportati ¹ | Revenue Vehicle | Systems ar Guidewa ¹ | Facilities an Station | Othe | Tota |
|-----------------|-----------------|------------------------------------|--------------------|---------------------------------|-----------------------|------------------|--------------------|
| Bus | 89 | 0 | \$4,911,469 | \$87,444 | \$268,973 | \$186,712 | \$5,454,598 |
| Demand Response | 23 | 2 | \$132,706 | \$0 | \$0 | \$0 | \$132,706 |
| Vanpool | 79 | 0 | \$608,828 | \$0 | \$0 | \$0 | \$608,828 |
| Total | 191 | 2 | \$5,653,003 | \$87,444 | \$268,973 | \$186,712 | \$6,196,132 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

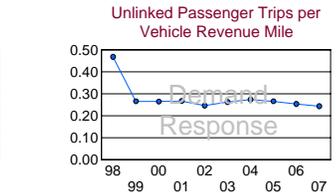
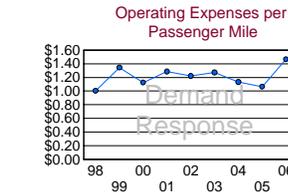
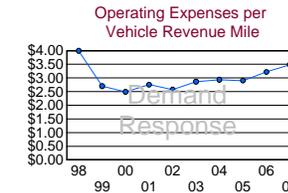
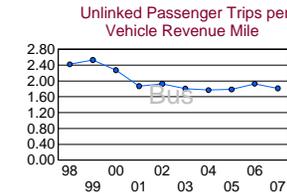
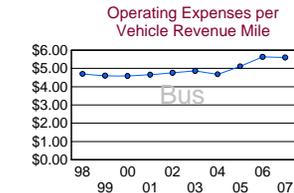


Modal Characteristics

| | Operatin Expense ¹ | Fare ¹ Revenue ¹ | Uses o Capita Fund: | Annu: Passenge Mile | Annual Vehc Revenue Mile | Annu: Unlinked Trij | Annual Vehc Revenue Hou | Fixed Guidew Direction Route Mil | Vehicles Availab for Maximu Service | Average Fleet Age in Year | Vehicles Operated Maximum Serv | Peak tr Base Rati | Percen Spares |
|-----------------|-------------------------------|--|---------------------|---------------------|--------------------------|---------------------|-------------------------|----------------------------------|-------------------------------------|---------------------------|--------------------------------|-------------------|---------------|
| Bus | \$12,015,587 | \$3,694,044 | \$5,454,598 | 17,706,262 | 2,146,169 | 3,891,235 | 156,778 | 0.0 | 126 | 7.4 | 89 | 3.30 | 42% |
| Demand Response | \$3,003,552 | \$2,114,657 | \$132,706 | 1,922,071 | 861,883 | 209,907 | 62,288 | N/A | 37 | 4.5 | 25 | N/A | 48% |
| Vanpool | \$617,178 | \$676,953 | \$608,828 | 10,333,761 | 1,577,521 | 249,070 | 38,994 | N/A | 88 | 2.0 | 79 | N/A | 11% |

Performance Measures

| | Service Efficiency: Operating Expense Vehicle Revenue M | Operating Expense Vehicle Revenue Hc | Cost Effectiveness: Operating Expense Passenger Mi | Operating Expense Unlinked Passenger T | Service Effectiveness: Unlinked Passenger Trips Vehicle Revenue M | Unlinked Passenger Trips Vehicle Revenue Hc |
|-----------------|---|--|--|--|---|---|
| Bus | \$5.60 | \$76.64 | \$0.68 | \$3.09 | 1.81 | 24.82 |
| Demand Response | \$3.48 | \$48.22 | \$1.56 | \$14.31 | 0.24 | 3.37 |
| Vanpool | \$0.39 | \$15.83 | \$0.06 | \$2.48 | 0.16 | 6.39 |



¹ Excludes data for purchased transportation reported separately