

City of Dubuque (KeyLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	2,285,562
Annual Unlinked Trips	681,904
Average Weekday Unlinked Trips	2,266
Average Saturday Unlinked Trips	2,045
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	568,644
Annual Vehicle Revenue Hours	47,640
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$283,941

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$283,941
Local Funds	(41%)	928,669
State Funds	(9%)	194,543
Federal Assistance	(37%)	832,320
Other Funds	(1%)	11,401

Total Operating Funds Expended \$2,250,874

Sources of Capital Funds Expended

Local funds	(10%)	\$3,000
State Funds	(0%)	0
Federal Assistance	(90%)	27,247
Other Funds	(0%)	0

Total Capital Funds Expended \$30,247

Summary of Operating Expenses

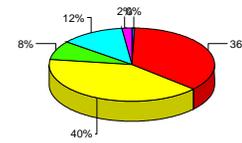
Salary, Wages and Benefits	\$1,418,889
Materials and Supplies	625,747
Purchased Transportation	0
Other Operating Expenses	206,238
Total Operating Expenses	\$2,250,874

Reconciling Cash Expenditures \$0

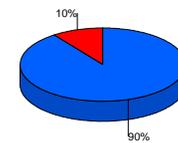
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	9	0	\$0	\$0	\$30,247	\$0	\$30,247
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$30,247	\$0	\$30,247

Sources of Operating Funds Expended



Sources of Capital Funds Expended

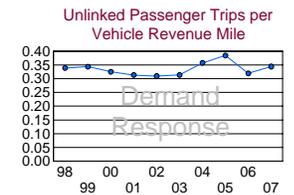
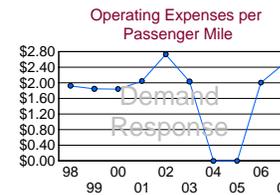
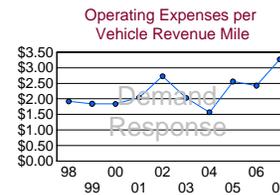
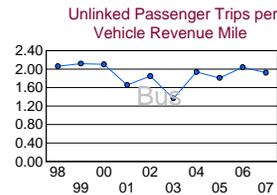
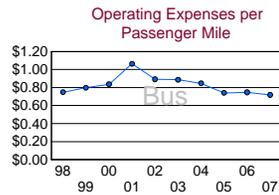
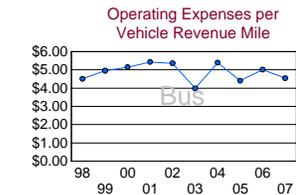


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rati	Percen Spares
Bus	\$1,396,378	\$128,541	\$30,247	1,944,338	307,130	591,870	24,554	0.0	10	15.1	9	1.29	11%
Demand Response	\$854,496	\$155,400	\$0	341,224	261,514	90,034	23,086	N/A	10	6.1	9	N/A	11%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.55	\$56.87	\$0.72	\$2.36	1.93	24.10
Demand Response	\$3.27	\$37.01	\$2.50	\$9.49	0.34	3.90



¹ Excludes data for purchased transportation reported separately