

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	2,496,338
Annual Unlinked Trips	952,137
Average Weekday Unlinked Trips	3,333
Average Saturday Unlinked Trips	2,102
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	612,441
Annual Vehicle Revenue Hours	52,179
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	36
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$782,337

Sources of Operating Funds Expended		
Fare Revenues	(4%)	\$128,862
Local Funds	(39%)	1,261,376
State Funds	(11%)	348,399
Federal Assistance	(43%)	1,393,272
Other Funds	(3%)	84,922
Total Operating Funds Expended		\$3,216,831
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	892,441
Other Funds	(0%)	0
Total Capital Funds Expended		\$892,441

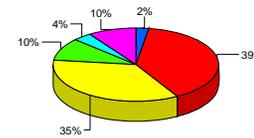
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,642,435
Materials and Supplies	332,672
Purchased Transportation	336,986
Other Operating Expenses	888,732
Total Operating Expenses	\$3,200,825
Reconciling Cash Expenditures	\$16,006

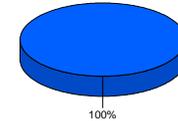
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	14	0	\$779,398	\$46,473	\$66,570	\$0	\$892,441
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	14	5	\$779,398	\$46,473	\$66,570	\$0	\$892,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended

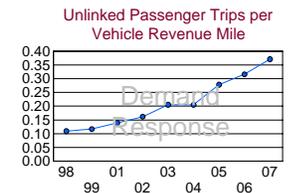
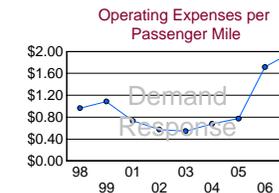
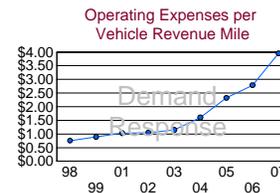
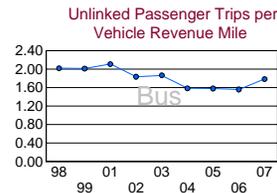
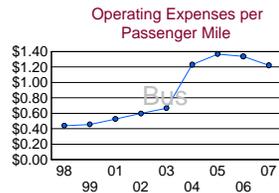
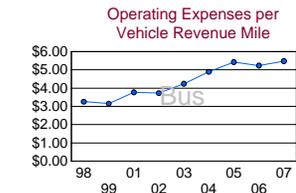


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehc Revenue Mile	Annu: Unlinked Trip	Annual Vehc Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak t: Base Rati	Percen Spare
Bus	\$2,805,551	\$655,121	\$892,441	2,296,778	512,501	915,051	38,779	0.0	23	8.3	14	1.17	64%
Demand Response	\$395,274	\$127,216	\$0	199,560	99,940	37,086	13,400	N/A	13	6.1	5	N/A	160%

Performance Measures

	Service Efficiency (Operating Expense Vehicle Revenue M)	Cost Effectiveness (Operating Expense Passenger Mi)	Service Effectiveness (Unlinked Passenger Trips Vehicle Revenue M)
Bus	\$5.47	\$72.35	1.79
Demand Response	\$3.96	\$29.50	0.37



1 Excludes data for purchased transportation reported separately