

Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	122,377

Service Consumption

Annual Passenger Miles	6,139,126
Annual Unlinked Trips	1,712,495
Average Weekday Unlinked Trips	6,121
Average Saturday Unlinked Trips	2,956
Average Sunday Unlinked Trips	128

Service Supplied

Annual Vehicle Revenue Miles	1,448,284
Annual Vehicle Revenue Hours	98,474
Vehicles Operated in Maximum Service	66
Vehicles Available for Maximum Service	83
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$956,713

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$877,383
Local Funds	(48%)	3,258,257
State Funds	(7%)	460,462
Federal Assistance	(28%)	1,879,909
Other Funds	(4%)	255,593
Total Operating Funds Expended		\$6,731,604

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	142,316
Other Funds	(0%)	0
Total Capital Funds Expended		\$142,316

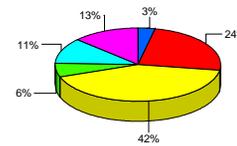
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,177,366
Materials and Supplies	1,344,313
Purchased Transportation	450,370
Other Operating Expenses	748,088
Total Operating Expenses	\$6,720,137
Reconciling Cash Expenditures	\$11,467

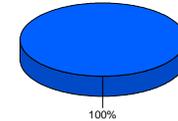
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle:	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	30	0	\$30,575	\$2,967	\$60,843	\$42,898	\$137,283
Demand Response	13	23	\$0	\$2,586	\$891	\$1,556	\$5,033
Total	43	23	\$30,575	\$5,553	\$61,734	\$44,454	\$142,316

Sources of Operating Funds Expended



Sources of Capital Funds Expended

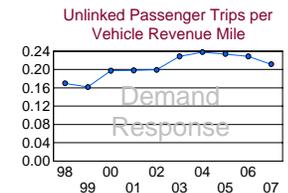
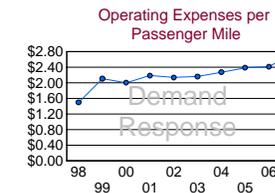
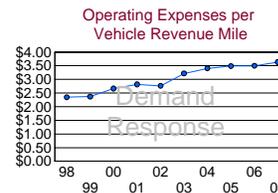
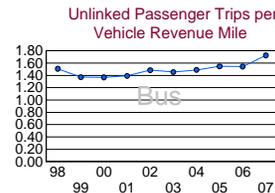
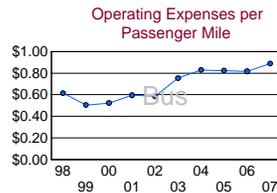
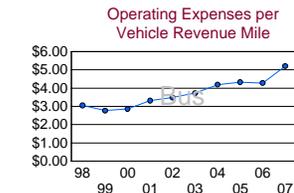


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annua Unlinked Tri ¹	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle ¹ Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,837,760	\$795,981	\$137,283	5,449,619	929,959	1,602,829	69,256	0.0	36	5.6	30	1.76	20%
Demand Response	\$1,882,377	\$160,732	\$5,033	689,507	518,325	109,666	29,218	N/A	47	1.0	36	N/A	31%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Cost Effectiveness Operating Expense Vehicle Revenue Hc	Service Effectiveness Operating Expense Passenger Mi	Service Effectiveness Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.20	\$69.85	\$0.89	\$3.02	1.72	23.14
Demand Response	\$3.63	\$64.43	\$2.73	\$17.16	0.21	3.75



¹ Excludes data for purchased transportation reported separately