

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	11,074,942
Annual Unlinked Trips	2,291,103
Average Weekday Unlinked Trips	7,458
Average Saturday Unlinked Trips	4,748
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,236,789
Annual Vehicle Revenue Hours	198,414
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	176
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,777,745

Sources of Operating Funds Expended	
Fare Revenues (17%)	\$1,777,745
Local Funds (34%)	3,607,576
State Funds (12%)	1,304,271
Federal Assistance (35%)	3,726,744
Other Funds (2%)	159,379
Total Operating Funds Expended	\$10,575,715
Sources of Capital Funds Expended	
Local funds (20%)	\$113,289
State Funds (17%)	93,671
Federal Assistance (63%)	347,990
Other Funds (0%)	0
Total Capital Funds Expended	\$554,950

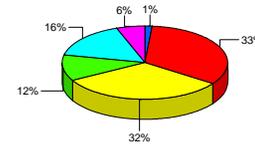
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,452,707
Materials and Supplies	1,798,160
Purchased Transportation	1,461,079
Other Operating Expenses	1,863,769
Total Operating Expenses	\$10,575,715
Reconciling Cash Expenditures	\$0

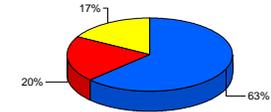
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	0	\$269,111	\$0	\$24,674	\$231,267	\$525,052
Demand Response	17	102	\$29,898	\$0	\$0	\$0	\$29,898
Total	56	102	\$299,009	\$0	\$24,674	\$231,267	\$554,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,252,594	\$1,121,178	\$525,052	9,351,929	1,444,658	1,972,981	98,842	0.0	51	4.3	39	1.56	31%
Demand Response	\$2,323,121	\$656,567	\$29,898	1,723,013	1,792,131	318,122	99,572	N/A	125	4.4	119	N/A	5%

Performance Measures

Service Efficiency

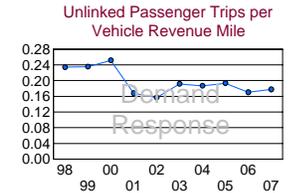
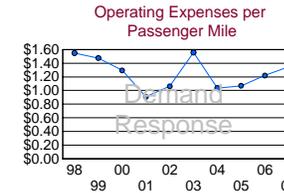
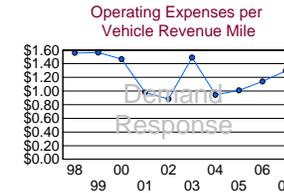
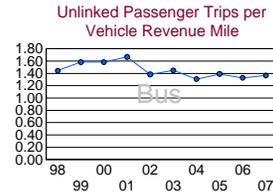
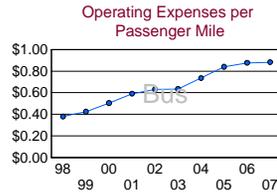
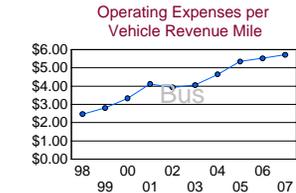
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.71	\$83.49
Demand Response	\$1.30	\$23.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$4.18
Demand Response	\$1.35	\$7.30

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	19.96
Demand Response	0.18	3.19



¹ Excludes data for purchased transportation reported separately