

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	

**Service Area Statistics**

Square Miles	27
Population	53,160

**Service Consumption**

Annual Passenger Miles	5,402,126
Annual Unlinked Trips	1,662,332
Average Weekday Unlinked Trips	6,336
Average Saturday Unlinked Trips	924
Average Sunday Unlinked Trips	95

**Service Supplied**

Annual Vehicle Revenue Miles	836,824
Annual Vehicle Revenue Hours	80,922
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	14

**Financial Information**

<b>Fare Revenues Earned</b>		\$220,265
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 5%)	\$220,265
Local Funds	( 40%)	1,617,549
State Funds	( 3%)	105,030
Federal Assistance	( 28%)	1,135,945
Other Funds	( 24%)	951,830
<b>Total Operating Funds Expended</b>		<b>\$4,030,619</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 22%)	\$773,844
State Funds	( 0%)	0
Federal Assistance	( 78%)	2,757,874
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,531,718</b>

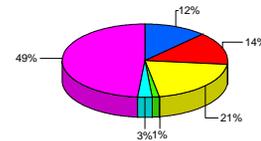
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,351,446
Materials and Supplies	1,040,821
Purchased Transportation	0
Other Operating Expenses	638,352
<b>Total Operating Expenses</b>	<b>\$4,030,619</b>
Reconciling Cash Expenditures	\$0

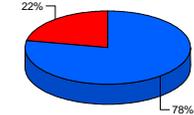
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportat <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	20	0	\$731,175	\$0	\$2,793,558	\$6,985	\$3,531,718
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>0</b>	<b>\$731,175</b>	<b>\$0</b>	<b>\$2,793,558</b>	<b>\$6,985</b>	<b>\$3,531,718</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

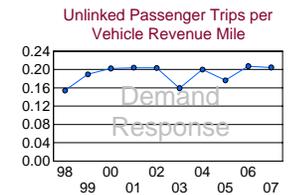
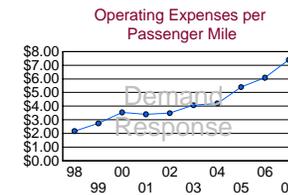
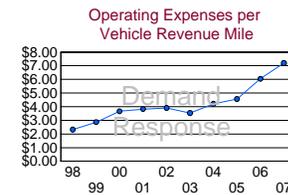
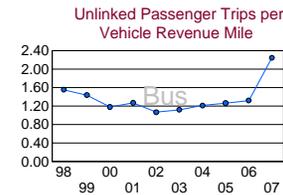
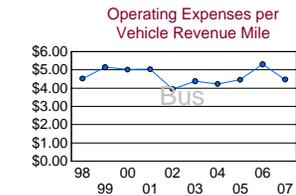


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$3,266,286	\$196,682	\$3,531,718	5,298,690	730,588	1,640,608	66,154	0.0	27	8.1	20	1.43	35%
Demand Response	\$764,333	\$23,583	\$0	103,436	106,236	21,724	14,768	N/A	9	4.7	5	N/A	80%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$4.47	\$49.37	\$0.62	\$1.99	2.25	24.80
Demand Response	\$7.19	\$51.76	\$7.39	\$35.18	0.20	1.47



<sup>1</sup> Excludes data for purchased transportation reported separately