

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	63,027

Service Consumption

Annual Passenger Miles	4,359,208
Annual Unlinked Trips	1,749,416
Average Weekday Unlinked Trips	6,668
Average Saturday Unlinked Trips	1,273
Average Sunday Unlinked Trips	48

Service Supplied

Annual Vehicle Revenue Miles	871,123
Annual Vehicle Revenue Hours	70,939
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	36
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$959,318

Sources of Operating Funds Expended	
Fare Revenues	(19%) \$963,186
Local Funds	(47%) 2,348,242
State Funds	(10%) 482,767
Federal Assistance	(21%) 1,040,572
Other Funds	(3%) 174,776
Total Operating Funds Expended	\$5,009,543
Sources of Capital Funds Expended	
Local funds	(26%) \$621,338
State Funds	(66%) 1,563,869
Federal Assistance	(0%) 10,092
Other Funds	(8%) 181,731
Total Capital Funds Expended	\$2,377,030

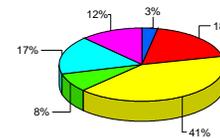
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,058,313
Materials and Supplies	767,739
Purchased Transportation	834,833
Other Operating Expenses	339,225
Total Operating Expenses	\$5,000,110
Reconciling Cash Expenditures	\$9,433

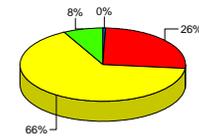
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	21	0	\$2,157,813	\$0	\$219,217	\$0	\$2,377,030
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	21	10	\$2,157,813	\$0	\$219,217	\$0	\$2,377,030

Sources of Operating Funds Expended



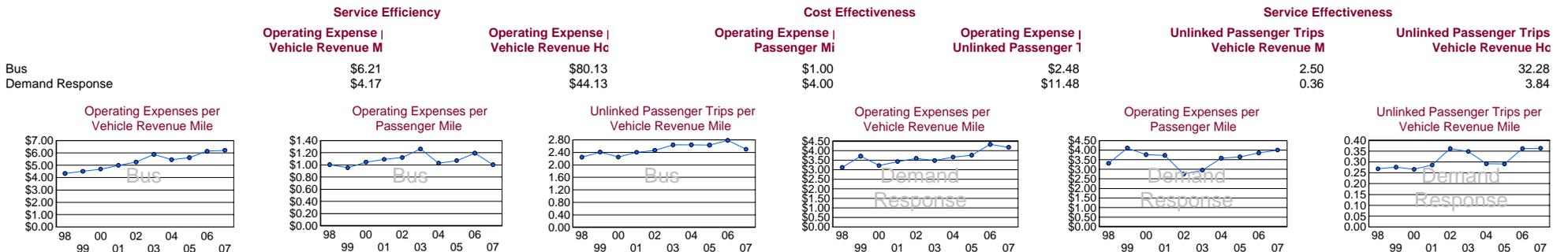
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$4,161,409	\$898,169	\$2,377,030	4,149,641	669,935	1,676,353	51,932	0.0	25	13.4	21	1.62	19%
Demand Response	\$838,701	\$61,149	\$0	209,567	201,188	73,063	19,007	N/A	11	0.0	10	N/A	10%

Performance Measures



¹ Excludes data for purchased transportation reported separately