

# Coralville Transit System

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

### Service Area Statistics

Square Miles	11
Population	17,811

### Service Consumption

Annual Passenger Miles	1,974,110
Annual Unlinked Trips	500,207
Average Weekday Unlinked Trips	1,849
Average Saturday Unlinked Trips	572
Average Sunday Unlinked Trips	8

### Service Supplied

Annual Vehicle Revenue Miles	231,477
Annual Vehicle Revenue Hours	18,388
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	12
Base Period Requirement	2

## Financial Information

Fare Revenues Earned \$367,101

### Sources of Operating Funds Expended

Fare Revenues	(29%)	\$365,957
Local Funds	(28%)	359,621
State Funds	(15%)	185,615
Federal Assistance	(24%)	305,116
Other Funds	(5%)	59,537
<b>Total Operating Funds Expended</b>		<b>\$1,275,846</b>

### Sources of Capital Funds Expended

Local funds	(11%)	\$21,646
State Funds	(0%)	0
Federal Assistance	(79%)	153,215
Other Funds	(10%)	19,890
<b>Total Capital Funds Expended</b>		<b>\$194,751</b>

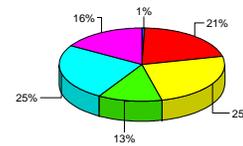
## Summary of Operating Expenses

Salary, Wages and Benefits	\$735,840
Materials and Supplies	243,634
Purchased Transportation	164,503
Other Operating Expenses	131,870
<b>Total Operating Expenses</b>	<b>\$1,275,847</b>
Reconciling Cash Expenditures	\$0

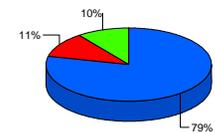
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station <sup>1</sup>	Othe	Total
Bus	7	0	\$189,876	\$0	\$4,875	\$0	\$194,751
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>7</b>	<b>2</b>	<b>\$189,876</b>	<b>\$0</b>	<b>\$4,875</b>	<b>\$0</b>	<b>\$194,751</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$1,107,876	\$348,618	\$194,751	1,919,777	169,575	488,648	14,142	0.0	9	13.3	7	3.00	29%
Demand Response	\$167,971	\$17,339	\$0	54,333	61,902	11,559	4,246	N/A	3	0.0	2	N/A	50%

## Performance Measures

### Service Efficiency

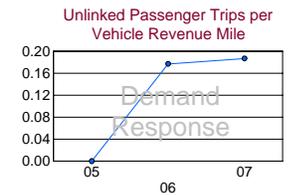
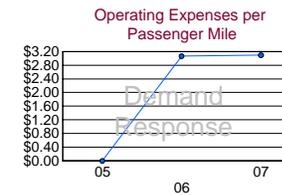
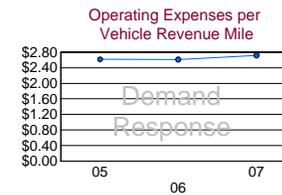
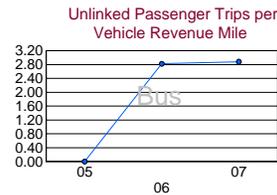
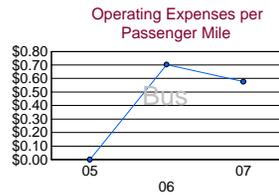
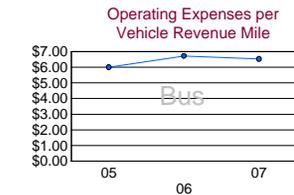
	Operating Expense   Vehicle Revenue M	Operating Expense   Vehicle Revenue Hc
Bus	\$6.53	\$78.34
Demand Response	\$2.71	\$39.56

### Cost Effectiveness

	Operating Expense   Passenger Mi	Operating Expense   Unlinked Passenger T
Bus	\$0.58	\$2.27
Demand Response	\$3.09	\$14.53

### Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	2.88	34.55
Demand Response	0.19	2.72



<sup>1</sup> Excludes data for purchased transportation reported separately