

# St. Joseph Transit (The Ride)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

St. Joseph, MO-KS	
Square Miles	39
Population	77,231
Population Ranking out of 465 UZAs	326
Other UZAs Served	

### Service Area Statistics

Square Miles	38
Population	73,990

### Service Consumption

Annual Passenger Miles	1,697,728
Annual Unlinked Trips	374,560
Average Weekday Unlinked Trips	1,372
Average Saturday Unlinked Trips	475
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	781,671
Annual Vehicle Revenue Hours	69,762
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	20
Base Period Requirement	17

## Financial Information

**Fare Revenues Earned** \$145,895

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 4%)	\$145,895
Local Funds	( 65%)	2,553,399
State Funds	( 3%)	105,376
Federal Assistance	( 25%)	982,072
Other Funds	( 3%)	131,935
<b>Total Operating Funds Expended</b>		<b>\$3,918,677</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$14,962
State Funds	( 0%)	0
Federal Assistance	( 80%)	59,851
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$74,813</b>

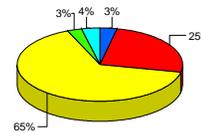
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,672,953
Materials and Supplies	600,320
Purchased Transportation	0
Other Operating Expenses	645,404
<b>Total Operating Expenses</b>	<b>\$3,918,677</b>
Reconciling Cash Expenditures	\$0

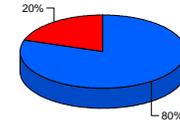
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$55,619	\$0	\$19,200	\$74,819

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,918,677	\$145,895	\$74,819	1,697,728	781,671	374,560	69,762	0.0	20	3.2	17	1.00	18%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.01

Operating Expense per Vehicle Revenue Hour

\$56.17

### Cost Effectiveness

Operating Expense per Passenger Mile

\$2.31

Operating Expense per Unlinked Passenger Trip

\$10.46

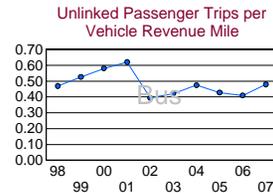
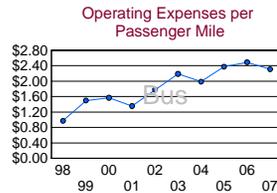
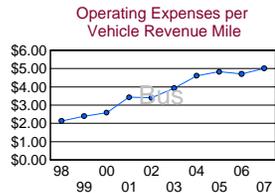
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.48

Unlinked Passenger Trips per Vehicle Revenue Hour

5.37



<sup>1</sup> Excludes data for purchased transportation reported separately