

Johnson County Kansas, aka: Johnson County Transit (The JO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|-----------|
| Kansas City, MO-KS | |
| Square Miles | 584 |
| Population | 1,361,744 |
| Population Ranking out of 465 UZAs | 30 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 135 |
| Population | 262,455 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 7,457,358 |
| Annual Unlinked Trips | 490,092 |
| Average Weekday Unlinked Trips | 1,904 |
| Average Saturday Unlinked Trips | 42 |
| Average Sunday Unlinked Trips | 42 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 1,666,672 |
| Annual Vehicle Revenue Hours | 90,984 |
| Vehicles Operated in Maximum Service | 75 |
| Vehicles Available for Maximum Service | 85 |
| Base Period Requirement | 7 |

Financial Information

Fare Revenues Earned \$919,747

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (12%) | \$919,746 |
| Local Funds | (38%) | 2,864,494 |
| State Funds | (23%) | 1,749,517 |
| Federal Assistance | (24%) | 1,795,469 |
| Other Funds | (3%) | 241,527 |
| Total Operating Funds Expended | | \$7,570,753 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|------------------|
| Local funds | (65%) | \$279,278 |
| State Funds | (35%) | 149,933 |
| Federal Assistance | (0%) | 0 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$429,211 |

Summary of Operating Expenses

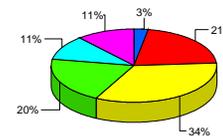
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$611,223 |
| Materials and Supplies | 1,987,614 |
| Purchased Transportation | 4,874,916 |
| Other Operating Expenses | 96,911 |
| Total Operating Expenses | \$7,570,664 |

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directl Operate | Purchase Transportat ¹ | Revenue Vehicle | Systems ar Guidewa ¹ | Facilities an Station | Othe | Tota |
|-----------------|-----------------|-----------------------------------|------------------|---------------------------------|-----------------------|------------------|------------------|
| Bus | 0 | 40 | \$145,386 | \$0 | \$125,087 | \$12,859 | \$283,332 |
| Demand Response | 0 | 35 | \$43,516 | \$0 | \$0 | \$102,363 | \$145,879 |
| Total | 0 | 75 | \$188,902 | \$0 | \$125,087 | \$115,222 | \$429,211 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

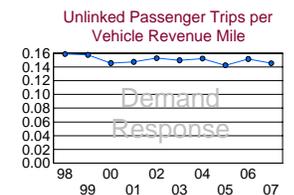
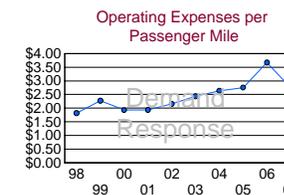
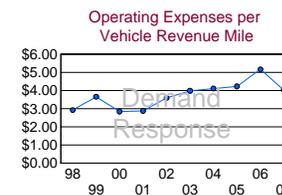
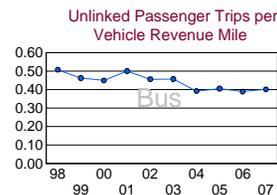
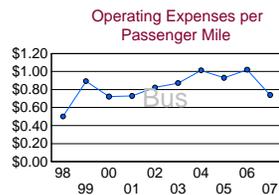
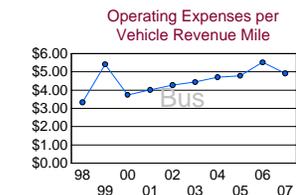


Modal Characteristics

| | Operatin Expense ¹ | Fare ¹ Revenue ¹ | Uses o Capita Fund: | Annu: Passage Mile | Annual Vehic Revenue Mile | Annua Unlinked Trips | Annual Vehic Revenue Hour | Fixed Guidew Direction Route Mile | Vehicles Availab for Maximu Service | Average Fleet Age in Year | Vehicles Operated Maximum Serv | Peak tr Base Rate | Percen Spares |
|-----------------|-------------------------------|--|---------------------|--------------------|---------------------------|----------------------|---------------------------|-----------------------------------|-------------------------------------|---------------------------|--------------------------------|-------------------|---------------|
| Bus | \$4,760,222 | \$571,716 | \$283,332 | 6,434,205 | 967,539 | 388,395 | 50,019 | 0.0 | 43 | 6.9 | 40 | 5.43 | 8% |
| Demand Response | \$2,810,442 | \$348,031 | \$145,879 | 1,023,153 | 699,133 | 101,697 | 40,965 | N/A | 42 | 2.9 | 35 | N/A | 20% |

Performance Measures

| | Service Efficiency Operating Expense Vehicle Revenue M | Cost Effectiveness Operating Expense Passenger Mile | Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M |
|-----------------|---|--|---|
| Bus | \$4.92 | \$0.74 | 0.40 |
| Demand Response | \$4.02 | \$2.75 | 0.15 |



¹ Excludes data for purchased transportation reported separately