

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	6,146,574
Annual Unlinked Trips	4,314,151
Average Weekday Unlinked Trips	16,159
Average Saturday Unlinked Trips	2,661
Average Sunday Unlinked Trips	1,430

Service Supplied

Annual Vehicle Revenue Miles	1,095,398
Annual Vehicle Revenue Hours	103,109
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$265,887

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$265,887
Local Funds	(58%)	3,325,969
State Funds	(9%)	522,787
Federal Assistance	(18%)	1,033,796
Other Funds	(10%)	540,455
Total Operating Funds Expended		\$5,688,894

Sources of Capital Funds Expended

Local funds	(16%)	\$289,479
State Funds	(0%)	0
Federal Assistance	(80%)	1,434,854
Other Funds	(4%)	68,498
Total Capital Funds Expended		\$1,792,831

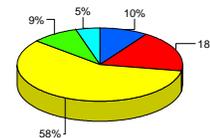
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,038,955
Materials and Supplies	911,388
Purchased Transportation	132,262
Other Operating Expenses	606,289
Total Operating Expenses	\$5,688,894
Reconciling Cash Expenditures	\$0

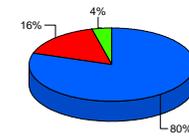
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	0	\$1,173,847	\$198,005	\$391,636	\$29,343	\$1,792,831
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	46	3	\$1,173,847	\$198,005	\$391,636	\$29,343	\$1,792,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,547,757	\$255,530	\$1,792,831	6,118,313	1,059,184	4,302,611	99,823	0.0	59	12.4	46	1.16	28%
Demand Response	\$141,137	\$10,357	\$0	28,261	36,214	11,540	3,286	N/A	11	0.0	3	N/A	267%

Performance Measures

Service Efficiency

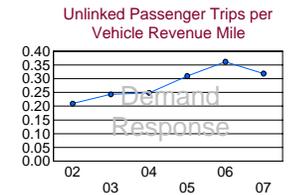
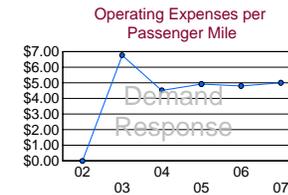
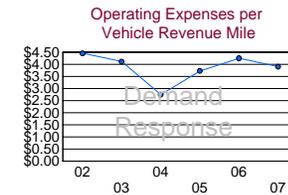
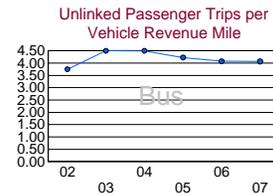
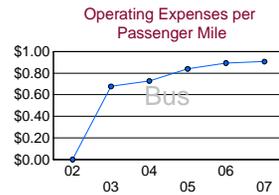
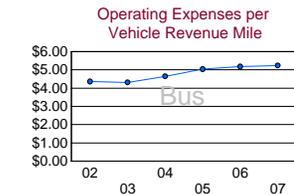
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.24	\$55.58
Demand Response	\$3.90	\$42.95

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.91	\$1.29
Demand Response	\$4.99	\$12.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	4.06	43.10
Demand Response	0.32	3.51



¹ Excludes data for purchased transportation reported separately