

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

**Service Area Statistics**

Square Miles	36
Population	40,214

**Service Consumption**

Annual Passenger Miles	1,029,436
Annual Unlinked Trips	438,762
Average Weekday Unlinked Trips	1,755
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	565,027
Annual Vehicle Revenue Hours	38,746
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$435,477

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 22%)	\$435,477
Local Funds	( 40%)	794,902
State Funds	( 5%)	95,864
Federal Assistance	( 31%)	616,090
Other Funds	( 2%)	33,827
<b>Total Operating Funds Expended</b>		<b>\$1,976,160</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 20%)	\$80,280
State Funds	( 0%)	0
Federal Assistance	( 80%)	325,358
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$405,638</b>

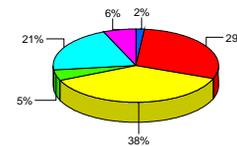
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,256,738
Materials and Supplies	628,083
Purchased Transportation	0
Other Operating Expenses	91,339
<b>Total Operating Expenses</b>	<b>\$1,976,160</b>
Reconciling Cash Expenditures	\$0

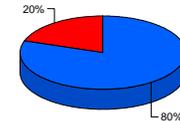
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle <sup>1</sup>	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Tota
Bus	14	0	\$129,839	\$0	\$0	\$0	\$129,839
Demand Response	7	0	\$274,585	\$1,214	\$0	\$0	\$275,799
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$404,424</b>	<b>\$1,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,638</b>

**Sources of Operating Funds Expended**



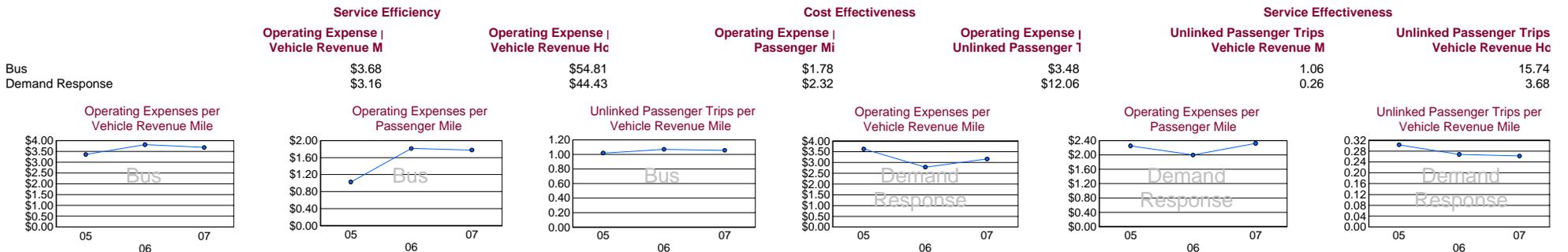
**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passenge Mile	Annual Veh Revenue Mile	Annu: Unlinked Trij	Annual Veh Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$1,345,199	\$389,550	\$129,839	757,460	365,450	386,459	24,545	0.0	18	3.1	14	1.75	29%
Demand Response	\$630,961	\$45,927	\$275,799	271,976	199,577	52,303	14,201	N/A	9	1.9	7	N/A	29%

**Performance Measures**



<sup>1</sup> Excludes data for purchased transportation reported separately