

Parking & Transit Department

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	30,000

Service Consumption

Annual Passenger Miles	371,693
Annual Unlinked Trips	268,785
Average Weekday Unlinked Trips	1,239
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	78,646
Annual Vehicle Revenue Hours	7,623
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	3

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended	
Fare Revenues	(0%) \$0
Local Funds	(0%) 0
State Funds	(0%) 0
Federal Assistance	(0%) 0
Other Funds	(100%) 402,712
Total Operating Funds Expended	\$402,712

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

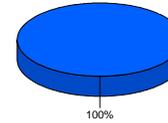
Summary of Operating Expenses

Salary, Wages and Benefits	\$76,674
Materials and Supplies	58,095
Purchased Transportation	257,258
Other Operating Expenses	10,678
Total Operating Expenses	\$402,705
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station:	Othe	Tota
Bus	0	4	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



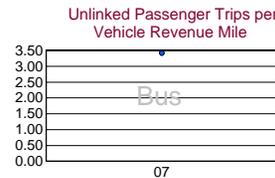
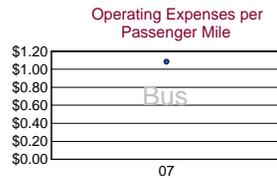
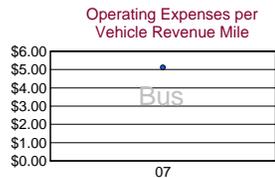
Sources of Capital Funds Expended

Modal Characteristics

	Operatin Expense ¹	Fare ₁ Revenue ₁	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mil:	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spares
Bus	\$402,705	\$0	\$0	371,693	78,646	268,785	7,623	0.0	5	1.0	4	1.33	25%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.12	\$52.83	\$1.08	\$1.50	3.42	35.26



Note: First year reporting

¹ Excludes data for purchased transportation reported separately