

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	315,242,151
Annual Unlinked Trips	41,349,702
Average Weekday Unlinked Trips	145,392
Average Saturday Unlinked Trips	75,326
Average Sunday Unlinked Trips	17,641

Service Supplied

Annual Vehicle Revenue Miles	30,221,020
Annual Vehicle Revenue Hours	1,557,605
Vehicles Operated in Maximum Service	1,034
Vehicles Available for Maximum Service	1,334
Base Period Requirement	276

Financial Information

Fare Revenues Earned	\$26,060,381
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$23,156,671
Local Funds (0%)	0
State Funds (60%)	98,962,897
Federal Assistance (17%)	28,010,743
Other Funds (9%)	15,307,593
Total Operating Funds Expended	\$165,437,904
Sources of Capital Funds Expended	
Local funds (38%)	\$127,597,212
State Funds (14%)	47,217,490
Federal Assistance (48%)	162,737,355
Other Funds (0%)	0
Total Capital Funds Expended	\$337,552,057

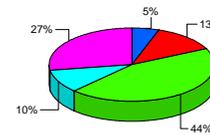
Summary of Operating Expenses

Salary, Wages and Benefits	\$105,871,165
Materials and Supplies	25,584,895
Purchased Transportation	3,377,298
Other Operating Expenses	16,216,710
Total Operating Expenses	\$151,050,068
Reconciling Cash Expenditures	\$14,387,839

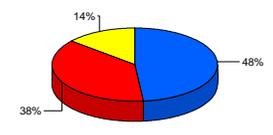
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Tota
Bus	384	0	\$22,544,111	\$3,876,992	\$3,882,264	\$2,065,015	\$32,368,382
Commuter Rail	0	0	\$23,880,365	\$161,556,831	\$26,492,962	\$4,480,092	\$216,410,250
Demand Response	82	70	\$1,676,411	\$0	\$259,925	\$25,170	\$1,961,506
Light Rail	46	0	\$10,787,140	\$58,952,727	\$14,028,827	\$364,121	\$84,132,815
Vanpool	452	0	\$2,679,103	\$0	\$0	\$0	\$2,679,103
Total	964	70	\$61,567,130	\$224,386,550	\$44,663,978	\$6,934,398	\$337,552,056

Sources of Operating Funds Expended



Sources of Capital Funds Expended

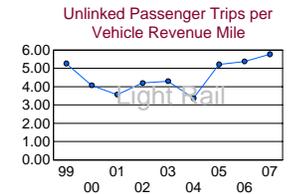
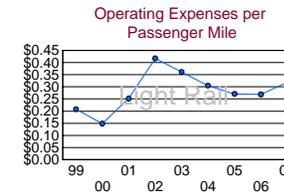
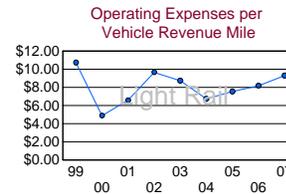
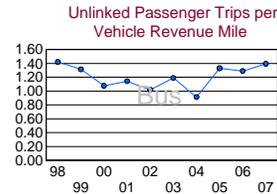
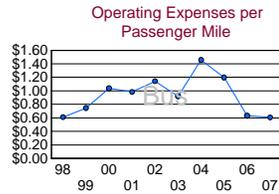
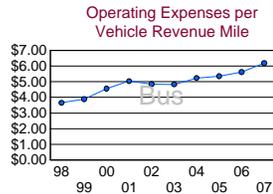


Modal Characteristics

	Operatin Expense ¹	Fare Revenue ¹	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trip	Annual Vehic Revenue Hou:	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fleet Age in Year	Vehicles Operated Maximum Serviv	Peak tr Base Rate	Percen Spares
Bus	\$103,274,649	\$14,479,686	\$32,368,382	170,197,957	16,690,142	23,279,164	888,544	46.0	517	6.4	384	1.39	35%
Light Rail	\$26,190,914	\$7,381,298	\$84,132,815	82,248,010	2,818,235	16,272,468	243,349	37.3	55	10.7	46	1.48	20%
Demand Response	\$17,403,431	\$1,295,687	\$1,961,506	5,474,403	3,699,770	492,994	247,572	N/A	180	4.0	152	N/A	18%
Vanpool	\$4,181,074	\$0	\$2,679,103	57,321,781	7,012,873	1,305,076	178,140	N/A	582	2.8	452	N/A	29%

Performance Measures

	Service Efficiency Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc	Cost Effectiveness Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$6.19	\$116.23	\$0.61	\$4.44	1.39	26.20
Light Rail	\$9.29	\$107.63	\$0.32	\$1.61	5.77	66.87
Demand Response	\$4.70	\$70.30	\$3.18	\$35.30	0.13	1.99
Vanpool	\$0.60	\$23.47	\$0.07	\$3.20	0.19	7.33



¹ Excludes data for purchased transportation reported separately