

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux Falls, SD	
Square Miles	46
Population	124,269
Population Ranking out of 465 UZAs	218
Other UZAs Served	

Service Area Statistics

Square Miles	68
Population	144,000

Service Consumption

Annual Passenger Miles	5,280,435
Annual Unlinked Trips	930,018
Average Weekday Unlinked Trips	3,330
Average Saturday Unlinked Trips	1,561
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,262,284
Annual Vehicle Revenue Hours	95,585
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	60
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$627,586

Sources of Operating Funds Expended	
Fare Revenues	(11%) \$627,586
Local Funds	(55%) 3,269,597
State Funds	(1%) 46,575
Federal Assistance	(31%) 1,823,459
Other Funds	(2%) 135,240
Total Operating Funds Expended	\$5,902,457
Sources of Capital Funds Expended	
Local funds	(0%) \$0
State Funds	(0%) 0
Federal Assistance	(100%) 566,418
Other Funds	(0%) 0
Total Capital Funds Expended	\$566,418

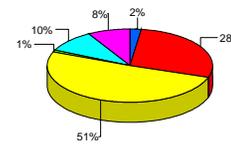
Summary of Operating Expenses

Salary, Wages and Benefits	\$47,923
Materials and Supplies	0
Purchased Transportation	5,854,534
Other Operating Expenses	0
Total Operating Expenses	\$5,902,457
Reconciling Cash Expenditures	\$0

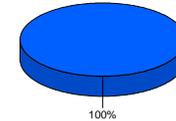
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportat ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Tota
Bus	0	28	\$0	\$0	\$0	\$0	\$0
Demand Response	0	22	\$485,557	\$80,861	\$0	\$0	\$566,418
Total	0	50	\$485,557	\$80,861	\$0	\$0	\$566,418

Sources of Operating Funds Expended



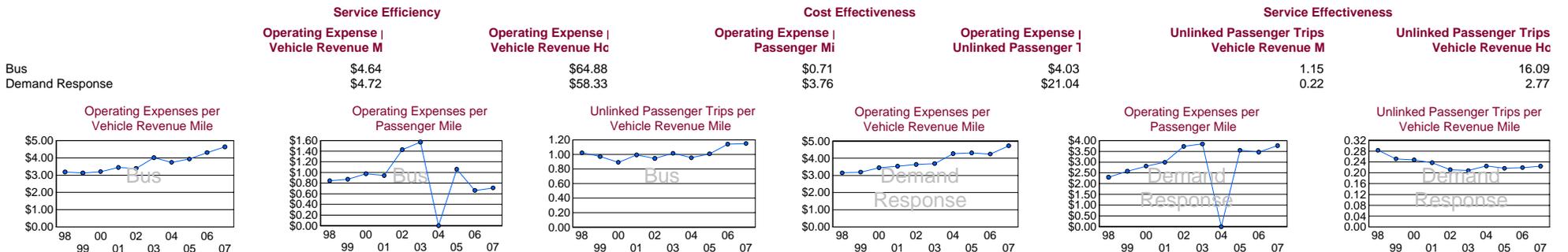
Sources of Capital Funds Expended



Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund:	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trij	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serviv	Peak t: Base Rati	Percen Spares
Bus	\$3,239,379	\$408,851	\$0	4,572,371	698,390	803,450	49,929	0.0	30	8.2	28	1.92	7%
Demand Response	\$2,663,078	\$218,735	\$566,418	708,064	563,894	126,568	45,656	N/A	30	2.9	22	N/A	36%

Performance Measures



1 Excludes data for purchased transportation reported separately