

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fargo, ND-MN	
Square Miles	46
Population	142,477
Population Ranking out of 465 UZAs	201
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	125,000

**Service Consumption**

Annual Passenger Miles	3,371,666
Annual Unlinked Trips	1,017,202
Average Weekday Unlinked Trips	3,676
Average Saturday Unlinked Trips	1,820
Average Sunday Unlinked Trips	14

**Service Supplied**

Annual Vehicle Revenue Miles	847,585
Annual Vehicle Revenue Hours	65,754
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

**Financial Information**

<b>Fare Revenues Earned</b>	\$615,454
<b>Sources of Operating Funds Expended</b>	

Fare Revenues	( 16%)	\$615,454
Local Funds	( 20%)	789,327
State Funds	( 7%)	268,102
Federal Assistance	( 40%)	1,577,274
Other Funds	( 18%)	712,454
<b>Total Operating Funds Expended</b>		<b>\$3,962,611</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$276,389
State Funds	( 0%)	0
Federal Assistance	( 80%)	1,105,555
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,381,944</b>

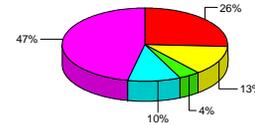
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$535,896
Materials and Supplies	926,698
Purchased Transportation	1,651,038
Other Operating Expenses	848,979
<b>Total Operating Expenses</b>	<b>\$3,962,611</b>
Reconciling Cash Expenditures	\$0

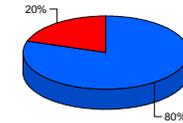
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle	Systems ar Guidewa <sup>1</sup>	Facilities an Station	Othe	Total
Bus	0	13	\$1,161,905	\$32,534	\$42,259	\$21,353	\$1,258,051
Demand Response	0	10	\$118,813	\$5,080	\$0	\$0	\$123,893
<b>Total</b>	<b>0</b>	<b>23</b>	<b>\$1,280,718</b>	<b>\$37,614</b>	<b>\$42,259</b>	<b>\$21,353</b>	<b>\$1,381,944</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

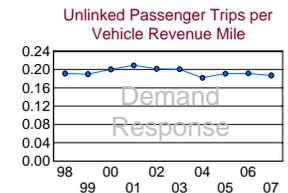
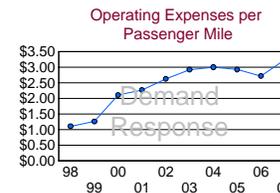
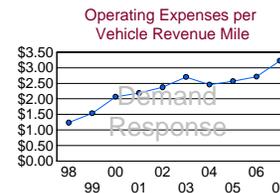
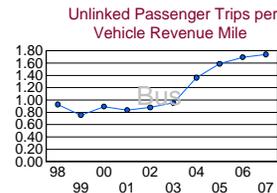
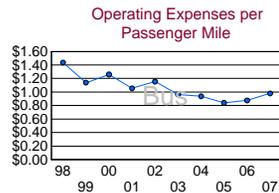
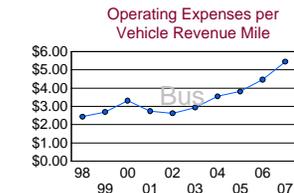


**Modal Characteristics**

	Operatin Expense <sup>1</sup>	Fare <sup>1</sup> Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annual Revenue Unlinked Trij	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle <sup>1</sup> Age in Year	Vehicles Operated Maximum Servic	Peak tr Base Rati	Percen Spare
Bus	\$3,013,650	\$357,821	\$1,258,051	3,077,554	553,069	962,069	42,046	0.0	18	5.7	13	1.00	38%
Demand Response	\$948,961	\$257,633	\$123,893	294,112	294,516	55,133	23,708	N/A	10	3.0	10	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense   Vehicle Revenue M	Cost Effectiveness Operating Expense   Vehicle Revenue Hc	Service Effectiveness Operating Expense   Passenger Mi	Service Effectiveness Operating Expense   Unlinked Passenger T	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue M	Service Effectiveness Unlinked Passenger Trips Vehicle Revenue Hc
Bus	\$5.45	\$71.68	\$0.98	\$3.13	1.74	22.88
Demand Response	\$3.22	\$40.03	\$3.23	\$17.21	0.19	2.33



<sup>1</sup> Excludes data for purchased transportation reported separately