

## Billings Metropolitan Transit (Billings MET Transit)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

#### Service Area Statistics

Square Miles	34
Population	92,008

#### Service Consumption

Annual Passenger Miles	2,716,858
Annual Unlinked Trips	776,440
Average Weekday Unlinked Trips	2,918
Average Saturday Unlinked Trips	661
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	760,662
Annual Vehicle Revenue Hours	55,731
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

### Financial Information

**Fare Revenues Earned** \$481,228

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$481,228
Local Funds	( 46%)	1,818,239
State Funds	( 6%)	219,363
Federal Assistance	( 30%)	1,170,544
Other Funds	( 7%)	268,223
<b>Total Operating Funds Expended</b>		<b>\$3,957,597</b>

<b>Sources of Capital Funds Expended</b>		
Local funds	( 34%)	\$161,601
State Funds	( 0%)	0
Federal Assistance	( 66%)	309,477
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$471,078</b>

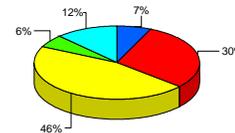
### Summary of Operating Expenses

Salary, Wages and Benefits	\$2,818,695
Materials and Supplies	641,710
Purchased Transportation	0
Other Operating Expenses	612,912
<b>Total Operating Expenses</b>	<b>\$4,073,317</b>
Reconciling Cash Expenditures	\$0

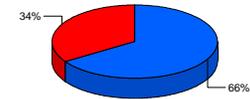
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$311,496	\$0	\$75,350	\$60,822	\$447,668
Demand Response	11	0	\$167,211	\$0	\$0	\$0	\$167,211
<b>Total</b>	<b>31</b>	<b>0</b>	<b>\$478,707</b>	<b>\$0</b>	<b>\$75,350</b>	<b>\$60,822</b>	<b>\$614,879</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,080,252	\$216,927	\$447,668	2,312,686	588,922	711,367	38,597	0.0	23	3.9	20	2.00	15%
Demand Response	\$993,065	\$264,301	\$167,211	404,172	171,740	65,073	17,134	N/A	15	2.9	11	N/A	36%

### Performance Measures

#### Service Efficiency

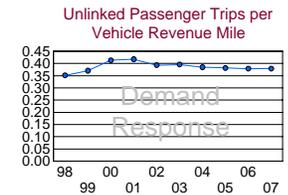
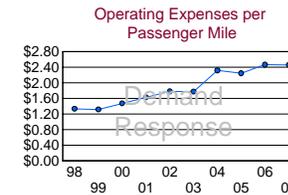
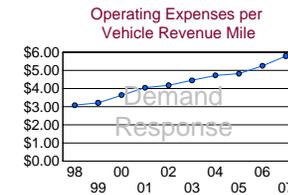
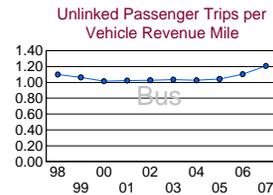
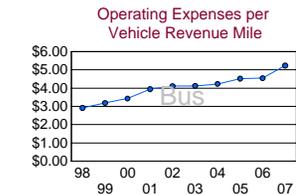
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$79.81
Demand Response	\$5.78	\$57.96

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.33	\$4.33
Demand Response	\$2.46	\$15.26

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	18.43
Demand Response	0.38	3.80



<sup>1</sup> Excludes data for purchased transportation reported separately