

Mountain Metropolitan Transit (MMT)

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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

Service Area Statistics

Square Miles	195
Population	402,417

Service Consumption

Annual Passenger Miles	26,678,332
Annual Unlinked Trips	3,742,885
Average Weekday Unlinked Trips	13,019
Average Saturday Unlinked Trips	6,357
Average Sunday Unlinked Trips	1,756

Service Supplied

Annual Vehicle Revenue Miles	5,127,537
Annual Vehicle Revenue Hours	335,167
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	189
Base Period Requirement	46

Financial Information

Fare Revenues Earned \$3,294,844

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$3,294,844
Local Funds	(52%)	12,447,489
State Funds	(15%)	3,674,470
Federal Assistance	(17%)	3,959,778
Other Funds	(2%)	470,823
Total Operating Funds Expended		\$23,847,404

Sources of Capital Funds Expended

Local funds	(12%)	\$1,307,668
State Funds	(53%)	5,864,295
Federal Assistance	(36%)	3,980,647
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,152,610

Summary of Operating Expenses

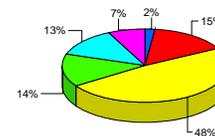
Salary, Wages and Benefits	\$2,866,978
Materials and Supplies	2,753,273
Purchased Transportation	16,027,142
Other Operating Expenses	2,200,011
Total Operating Expenses	\$23,847,404

Reconciling Cash Expenditures \$0

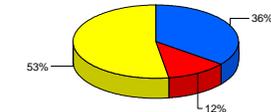
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operate	Purchase Transportation ¹	Revenue Vehicle	Systems or Guideway	Facilities at Station	Other	Total
Bus	0	75	\$9,583,600	\$142,700	\$835,012	\$67,601	\$10,628,913
Demand Response	0	68	\$425,367	\$98,329	\$0	\$0	\$523,696
Total	0	143	\$10,008,967	\$241,029	\$835,012	\$67,601	\$11,152,609

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expense ¹	Fare Revenue ¹	Uses of Capital Fund	Annual Passenger Mile	Annual Vehicle Revenue Mile	Annual Unlinked Trips	Annual Vehicle Revenue Hour	Fixed Guideway Direction Route Mile	Vehicles Available for Maximum Service	Average Fleet Age in Year	Vehicles Operated Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,205,647	\$2,948,551	\$10,628,913	24,974,628	3,441,890	3,497,847	213,877	0.0	100	5.0	75	1.63	33%
Demand Response	\$4,641,757	\$346,293	\$523,696	1,703,704	1,685,647	245,038	121,290	N/A	89	2.9	68	N/A	31%

Performance Measures

Service Efficiency

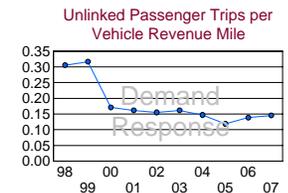
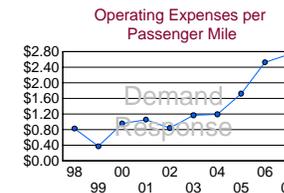
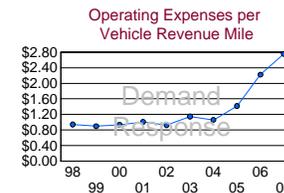
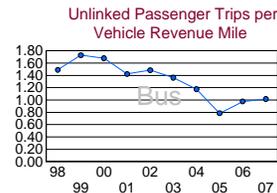
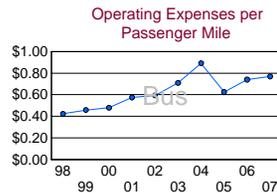
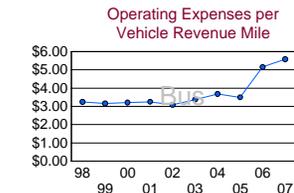
	Operating Expense Vehicle Revenue M	Operating Expense Vehicle Revenue Hc
Bus	\$5.58	\$89.80
Demand Response	\$2.75	\$38.27

Cost Effectiveness

	Operating Expense Passenger Mi	Operating Expense Unlinked Passenger T
Bus	\$0.77	\$5.49
Demand Response	\$2.72	\$18.94

Service Effectiveness

	Unlinked Passenger Trips Vehicle Revenue M	Unlinked Passenger Trips Vehicle Revenue Hc
Bus	1.02	16.35
Demand Response	0.15	2.02



¹ Excludes data for purchased transportation reported separately