

Denver Regional Transportation District (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239, 330, 379

Service Area Statistics

Square Miles	2,326
Population	2,619,000

Service Consumption

Annual Passenger Miles	537,960,859
Annual Unlinked Trips	94,196,136
Average Weekday Unlinked Trips	319,941
Average Saturday Unlinked Trips	151,111
Average Sunday Unlinked Trips	99,093

Service Supplied

Annual Vehicle Revenue Miles	59,474,538
Annual Vehicle Revenue Hours	3,973,602
Vehicles Operated in Maximum Service	1,486
Vehicles Available for Maximum Service	1,707
Base Period Requirement	513

Financial Information

Fare Revenues Earned	\$79,142,681
Sources of Operating Funds Expended	

Fare Revenues	(21%)	\$78,598,485
Local Funds	(65%)	238,832,253
State Funds	(0%)	0
Federal Assistance	(13%)	46,871,213
Other Funds	(1%)	3,254,085
Total Operating Funds Expended		\$367,556,036

Sources of Capital Funds Expended

Local funds	(31%)	\$49,038,237
State Funds	(0%)	0
Federal Assistance	(69%)	107,746,504
Other Funds	(0%)	0
Total Capital Funds Expended		\$156,784,741

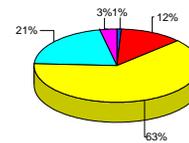
Summary of Operating Expenses

Salary, Wages and Benefits	\$154,050,327
Materials and Supplies	35,980,311
Purchased Transportation	112,608,001
Other Operating Expenses	42,602,396
Total Operating Expenses	\$345,241,035
Reconciling Cash Expenditures	\$22,315,001

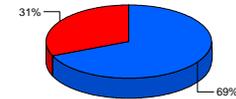
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	533	354	\$13,690,925	\$10,689,887	\$2,300,035	\$1,568,632	\$28,249,479
Demand Response	11	354	\$2,380,302	\$0	\$0	\$0	\$2,380,302
Light Rail	91	0	\$14,879,895	\$90,659,801	\$20,615,264	\$0	\$126,154,960
Vanpool	0	143	\$0	\$0	\$0	\$0	\$0
Total	635	851	\$30,951,122	\$101,349,688	\$22,915,299	\$1,568,632	\$156,784,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$266,072,700	\$58,675,609	\$28,249,479	396,495,470	38,609,744	73,966,662	2,794,724	50.7	1,071	5.6	887	1.84	21%
Light Rail	\$40,500,432	\$17,969,949	\$126,154,960	119,749,823	8,721,265	18,655,496	466,423	70.0	92	5.3	91	1.12	1%
Demand Response	\$36,985,540	\$1,776,170	\$2,380,302	8,648,872	8,964,954	1,272,643	635,190	N/A	376	2.7	365	N/A	3%
Vanpool	\$1,682,363	\$720,953	\$0	13,066,694	3,178,575	301,335	77,265	N/A	168	0.0	143	N/A	17%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.89	\$95.21
Light Rail	\$4.64	\$86.83
Demand Response	\$4.13	\$58.23
Vanpool	\$0.53	\$21.77

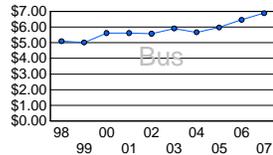
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.60
Light Rail	\$0.34	\$2.17
Demand Response	\$4.28	\$29.06
Vanpool	\$0.13	\$5.58

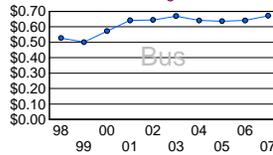
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.92	26.47
Light Rail	2.14	40.00
Demand Response	0.14	2.00
Vanpool	0.09	3.90

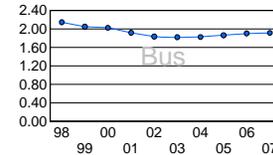
Operating Expenses per Vehicle Revenue Mile



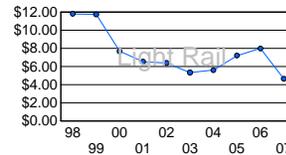
Operating Expenses per Passenger Mile



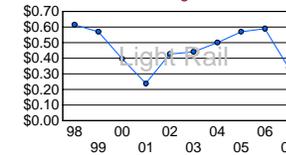
Unlinked Passenger Trips per Vehicle Revenue Mile



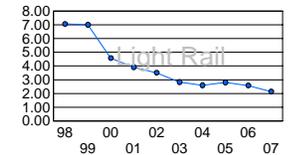
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately